

STATE REVENUE FORECAST
TOTAL GENERAL FUND REVENUE FORECAST
Fiscal Years 2013, 2014 and 2015
April 16, 2013
(in millions \$)

	Actual 2012	Dec. 2012	Updated	Diff. From	Percent	Percent	Dec. 2012	Updated	Diff. From	Percent	Percent	Dec. 2012	Updated	Diff. From	Percent	Percent	
		Forecast	Forecast	Prior	Diff. From	Growth	Forecast	Forecast	Prior	Diff. From	Growth	Forecast	Forecast	Prior	Diff. From	Growth	Growth
		2013	2013	Forecast	Prior	Over 2012	2014	2014	Forecast	Prior	Over 2013	2015	2015	Forecast	Prior	Over 2014	Over 2014
Major Taxes																	
Sales & Use	6,621.8	6,863.8	6,825.4	-38.4	-0.6%	3.1%	7,144.7	7,088.4	-56.3	-0.8%	3.9%	7,434.2	7,442.1	7.9	0.1%	5.0%	
Individual AGI	4,765.5	4,846.6	4,916.4	69.8	1.4%	3.2%	5,011.6	5,162.7	151.1	3.0%	5.0%	5,213.1	5,419.3	206.2	4.0%	5.0%	
Corporate - AGI, URT, USUT, FIT	958.8	933.8	934.0	0.2	0.0%	-2.6%	901.9	900.3	-1.7	-0.2%	-3.6%	869.2	869.3	0.1	0.0%	-3.4%	
Riverboat Wagering	496.5	464.3	458.4	-5.9	-1.3%	-7.7%	432.3	409.8	-22.5	-5.2%	-10.6%	422.9	396.8	-26.1	-6.2%	-3.2%	
Racino Wagering	117.6	103.2	107.1	3.9	3.8%	-8.9%	100.7	99.6	-1.1	-1.1%	-7.0%	97.4	95.6	-1.8	-1.8%	-4.0%	
Subtotal Major Taxes	12,960.2	13,211.7	13,241.3	29.7	0.2%	2.2%	13,591.3	13,660.7	69.5	0.5%	3.2%	14,036.7	14,223.2	186.4	1.3%	4.1%	
Other Revenue																	
Cigarette	269.1	279.6	277.1	-2.5	-0.9%	3.0%	251.5	247.3	-4.2	-1.7%	-10.8%	252.3	245.9	-6.4	-2.5%	-0.6%	
Cigarette - Medicaid	11.0	11.4	11.3	-0.1	-1.1%	2.5%	11.4	11.2	-0.2	-1.3%	-0.9%	11.4	11.1	-0.3	-2.5%	-0.9%	
Insurance	203.1	177.2	192.2	15.0	8.5%	-5.4%	177.2	192.2	15.0	8.5%	0.0%	177.2	192.2	15.0	8.5%	0.0%	
Inheritance	176.0	150.2	150.2	0.0	0.0%	-14.6%	128.5	128.5	0.0	0.0%	-14.4%	115.0	115.0	0.0	0.0%	-10.5%	
Alcoholic Beverages	16.4	16.8	17.0	0.2	1.2%	3.5%	17.4	17.6	0.2	1.1%	3.5%	18.1	18.3	0.2	1.1%	4.0%	
Riverboat Admissions	18.3	15.2	14.4	-0.8	-5.1%	-21.4%	14.7	13.7	-1.0	-6.5%	-4.7%	14.7	13.7	-1.0	-7.1%	-0.6%	
Interest	14.3	17.5	20.0	2.5	14.3%	39.9%	17.5	20.0	2.5	14.3%	0.0%	17.5	20.0	2.5	14.3%	0.0%	
MV, CVET & FIT Recapture	233.9	244.0	244.0	0.0	0.0%	4.3%	233.3	233.3	0.0	0.0%	-4.4%	233.3	233.3	0.0	0.0%	0.0%	
Miscellaneous Revenue	222.7	213.9	203.2	-10.7	-5.0%	-8.8%	212.7	203.6	-9.1	-4.3%	0.2%	211.3	199.2	-12.1	-5.7%	-2.2%	
Subtotal Other Revenue	1,164.9	1,125.8	1,129.4	3.6	0.3%	-3.0%	1,064.2	1,067.5	3.3	0.3%	-5.5%	1,050.8	1,048.6	-2.1	-0.2%	-1.8%	
Total General Fund	14,125.1	14,337.5	14,370.8	33.2	0.2%	1.7%	14,655.4	14,728.2	72.8	0.5%	2.5%	15,087.5	15,271.8	184.3	1.2%	3.7%	