

**STATE REVENUE FORECAST**  
**Detail for General Fund and Property Tax Replacement Fund**  
**Fiscal Years 2001, 2002, and 2003**  
**April 12, 2001**  
**(millions of dollars)**

	<u>Actual 2000</u>	<u>Growth Over FY 1999</u>	<u>Forecast 2001</u>	<u>Growth Over 2000</u>	<u>Forecast 2002</u>	<u>Growth Over 2001</u>	<u>Forecast 2003</u>	<u>Growth Over 2002</u>
<b><u>General Fund</u></b>								
Sales	2,167.1	7.1%	2,199.4	1.5%	2,315.5	5.3	2,423.2	4.7
Individual	3,753.3	1.5%	3,843.1	2.4%	4,037.0	5.0	4,290.0	6.3
Corporate	859.3	-11.6%	807.4	-6.0%	824.0	2.1	845.6	2.6
<b>Subtotal "Big Three"</b>	<u>6,779.7</u>	<u>1.3%</u>	<u>6,849.9</u>	<u>1.0%</u>	<u>7,176.5</u>	<u>4.8</u>	<u>7,558.8</u>	<u>5.3</u>
Cigarette	56.1	-1.4%	55.4	-1.2%	55.4	0.0	55.5	0.2
AB Taxes	12.8	-0.8%	13.2	3.1%	13.0	-1.5	12.9	-0.8
Inheritance	140.2	-5.7%	150.0	7.0%	160.0	6.7	160.0	0.0
Insurance	161.1	3.7%	157.5	-2.2%	152.5	-3.2	147.4	-3.3
Interest	188.9	11.8%	140.0	-25.9%	130.0	-7.1	120.0	-7.7
Other	193.6	-3.5%	210.0	8.5%	195.0	-7.1	195.0	0.0
<b>Subtotal "Other"</b>	<u>752.7</u>	<u>1.2%</u>	<u>726.1</u>	<u>-3.5%</u>	<u>705.9</u>	<u>-2.8</u>	<u>690.8</u>	<u>-2.1</u>
<b><u>Total General Fund</u></b>	7,532.4	1.3%	7,576.0	0.6%	7,882.4	4.0	8,249.6	4.7
<b><u>PTR Fund</u></b>								
Sales	1,484.3	8.1%	1,490.3	0.4	1,569.0	5.3	1,642.0	4.7
Corporate	126.1	74.9%	92.6	-26.6	94.0	1.5	95.4	1.5
<b><u>Total PTR Fund</u></b>	1,610.4	111.4%	1,582.9	-1.7	1,663.0	5.1	1,737.4	4.5
<b><u>Total General &amp; PTR Funds</u></b>	9,142.8	2.9%	9,158.9	0.2	9,545.4	4.2	9,987.0	4.6

(Totals may not add due to rounding)