

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	10430-046 Attorney General							
	General Fund	15,262,647	14,882,096	14,410,367	14,882,095	14,410,367	16,909,666	16,812,443
	Dedicated Funds	2,875,524	4,859,834	4,621,017	6,140,637	4,621,123	5,493,670	5,372,249
	TOTAL:	18,138,171	19,741,930	19,031,384	21,022,732	19,031,490	22,403,336	22,184,692
1,001	18615-046 Supplemental State Fair Relief Fund							
	General Fund	6,000,000	0	0	0	0	0	0
1,002	60500-046 Attorney General's Office-Medicaid Fraud Unit							
	General Fund	865,622	1,069,960	829,789	829,789	829,789	1,100,000	1,100,000
	Dedicated Funds	115,812	304,391	248,229	673,618	602,793	519,368	525,661
	Federal Funds	3,622,064	4,012,672	3,904,388	4,510,222	4,297,747	4,862,103	4,876,982
	TOTAL:	4,603,498	5,387,023	4,982,406	6,013,629	5,730,329	6,481,471	6,502,643
1,003	74910-046 Unclaimed Property							
	Dedicated Funds	4,965,716	3,620,869	5,083,169	3,962,586	3,962,586	4,226,339	4,180,518
1,004	48560-046 Non-Consumer Settlements							
	Dedicated Funds	2,543,731	750,558	0	602,793	514,693	514,693	536,165
1,005	17060-046 Homeowner Protection Unit							
	Dedicated Funds	1,292,674	1,157,498	2,187,094	1,270,196	1,255,706	1,468,901	1,329,731
1,006	48390-046 Telephone Solicitation Fund							
	Dedicated Funds	983,848	866,480	788,308	512,211	571,335	523,720	512,211
1,007	55210-046 Consumer Assistance Program							
	Dedicated Funds	229,779	671,456	0	125,000	125,000	125,000	125,000

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1,008	46755-046 Identity Theft Unit							
	Dedicated Funds	248,276	165,390	275,077	173,870	173,870	178,677	173,870
1,009	48370-046 Real Estate Appraiser Investigative							
	Dedicated Funds	201,135	82,861	276,606	63,225	62,766	64,584	62,766
1,010	60510-046 Victims' Assistance Address Confidentiality Fund							
	Federal Funds	93,252	32,191	15,540	54,262	54,262	54,262	40,762
	Transferred Funds	23,311	9,135	4,410	0	0	0	0
	TOTAL:	116,563	41,326	19,950	54,262	54,262	54,262	40,762
1,011	12720-046 Attorney General's Office- Medicaid Fraud General Fund							
	Transferred Funds	829,789	829,789	0	0	0	0	0
AGN00046-Attorney General								
	General Fund	22,128,269	15,952,056	15,240,156	15,711,884	15,240,156	18,009,666	17,912,443
	Dedicated Funds	13,456,495	12,479,337	13,479,500	13,524,136	11,889,872	13,114,952	12,818,171
	Federal Funds	3,715,316	4,044,863	3,919,928	4,564,484	4,352,009	4,916,365	4,917,744
	TOTAL:	39,300,080	32,476,256	32,639,584	33,800,504	31,482,037	36,040,983	35,648,358