

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	35820-719 21st Century Scholar Awards							
	General Fund	128,506,995	153,605,649	159,886,008	159,886,008	159,886,008	159,676,117	144,501,004
	Transferred Funds	0	0	0	3,552,725	0	0	0
	TOTAL:	128,506,995	153,605,649	159,886,008	163,438,733	159,886,008	159,676,117	144,501,004
1,002	34010-719 Higher Education Award Program							
	General Fund	91,434,081	76,331,138	105,785,538	99,261,432	105,785,538	93,351,582	93,351,582
1,003	33910-719 Freedom of Choice Grants							
	General Fund	52,251,300	48,153,594	39,954,462	39,954,462	39,954,462	52,388,418	52,388,418
	Transferred Funds	0	0	0	12,433,956	0	0	0
	TOTAL:	52,251,300	48,153,594	39,954,462	52,388,418	39,954,462	52,388,418	52,388,418
1,004	11380-719 Tuition and Fee Exemption for Children of Veterans and Public Safety O							
	General Fund	25,673,723	26,568,277	28,701,041	27,494,000	28,701,041	28,701,041	28,701,041
1,005	51410-719 Adult Student Grant Distribution							
	General Fund	2,401,012	265,870	7,579,858	7,579,858	7,579,858	7,579,858	7,579,858
	Transferred Funds	0	0	0	2,261,335	0	0	0
	TOTAL:	2,401,012	265,870	7,579,858	9,841,193	7,579,858	7,579,858	7,579,858
1,006	44078-719 STEM Teacher Recruitment Fund							
	General Fund	0	4,515,319	5,000,000	4,850,000	5,000,000	5,000,000	5,000,000
	Transferred Funds	0	0	0	52,491	52,491	52,491	52,491
	TOTAL:	0	4,515,319	5,000,000	4,902,491	5,052,491	5,052,491	5,052,491
1,007	47940-719 National Guard Scholarship							

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1,008	14020-719 Commission for Higher Education	3,033,082	3,181,816	3,676,240	3,266,081	3,676,240	3,676,240	3,676,240
	General Fund	2,704,636	2,863,637	3,061,771	2,969,917	3,061,771	3,061,771	3,061,771
	Transferred Funds	0	0	286,597	827,924	827,924	827,924	827,924
	TOTAL:	2,704,636	2,863,637	3,348,368	3,797,841	3,889,695	3,889,695	3,889,695
1,009	35810-719 21st Century Administration	2,356,991	2,067,960	1,842,862	1,787,576	1,842,862	1,842,862	1,842,862
	General Fund	0	0	0	865,184	133,099	133,099	133,099
	Transferred Funds	0	0	0	865,184	133,099	133,099	133,099
	TOTAL:	2,356,991	2,067,960	1,842,862	2,652,760	1,975,961	1,975,961	1,975,961
1,010	13099-719 Primary Care Shortage Area Scholarship	850,000	1,000,000	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000
1,011	12570-719 Statewide Transfer and Technology	986,007	892,515	1,051,787	1,020,233	1,051,787	1,051,787	1,051,787
1,012	13096-719 Learn More Indiana	670,174	660,971	703,250	682,152	703,250	703,250	703,250
	General Fund	0	0	54,148	91,784	91,784	91,784	91,784
	Transferred Funds	0	0	54,148	91,784	91,784	91,784	91,784
	TOTAL:	670,174	660,971	757,398	773,936	795,034	795,034	795,034
1,013	49830-719 Earn Indiana Work Study Program	495,179	353,507	606,099	606,099	606,099	606,099	606,099
	General Fund	0	0	0	205,208	0	0	0
	Transferred Funds	0	0	0	205,208	0	0	0
	TOTAL:	495,179	353,507	606,099	811,307	606,099	606,099	606,099

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1,014	57500-719 Next Generation Hoosier Educators							
	General Fund	0	0	500,000	485,000	0	0	0
	Dedicated Funds	0	0	0	0	0	1,582,400	3,082,400
	TOTAL:	0	0	500,000	485,000	0	1,582,400	3,082,400
1,015	13097-719 High Need Student Teaching Stipend Fund							
	General Fund	438,228	437,315	450,000	450,000	450,000	450,000	450,000
1,016	49610-719 Minority Teacher Scholarships							
	General Fund	352,073	356,082	400,000	400,000	400,000	400,000	400,000
	Transferred Funds	0	0	0	214,196	0	0	0
	TOTAL:	352,073	356,082	400,000	614,196	400,000	400,000	400,000
1,017	15163-719 Indiana INTERNnet							
	General Fund	0	242,500	250,000	242,500	250,000	250,000	250,000
1,018	13098-719 Minority Student Teaching Stipend Fund							
	General Fund	48,500	47,449	50,000	50,000	50,000	50,000	50,000
1,019	44077-719 CHE Grants							
	Dedicated Funds	1,647,739	1,405,709	0	343,262	343,262	343,262	343,262
1,020	55510-719 Postsecondary Credit Bearing Proprietary Educational Institution Accre							
	Dedicated Funds	188,761	174,696	131,697	232,682	232,682	232,682	232,682
1,021	45630-719 Learn More Indiana							
	Dedicated Funds	4,596	5,381	85,000	190,000	85,000	85,000	85,000
1,022	44365-719 SSACI Donations							

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	Dedicated Funds	15,811	9,395	20,375	10,000	10,000	10,000	10,000
1,023	63000-719 CHE DOEd Fund							
	Federal Funds	2,266,174	667,386	129,261	1,534,505	1,534,505	1,534,505	1,534,505
1,024	63012-719 CHE CNCS FUND							
	Federal Funds	221,167	38,470	0	0	0	0	0
	Transferred Funds	0	0	0	287,979	287,979	287,979	287,979
	TOTAL:	221,167	38,470	0	287,979	287,979	287,979	287,979
1,025	48692-719 Mitch Daniels Early Graduation							
	Transferred Funds	1,146,000	1,023,856	845,840	845,840	845,840	845,840	845,840
	AGN00719-Commission for Higher Education							
	General Fund	312,201,981	321,543,599	361,498,916	351,985,318	360,998,916	360,789,025	345,613,912
	Dedicated Funds	1,856,907	1,595,181	237,072	775,944	670,944	2,253,344	3,753,344
	Federal Funds	2,487,341	705,856	129,261	1,534,505	1,534,505	1,534,505	1,534,505
	TOTAL:	316,546,229	323,844,636	361,865,249	354,295,767	363,204,365	364,576,874	350,901,761