

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	15145-510 Career and Technical Education Innovation and Advancement							
	General Fund	0	23,602,088	24,365,000	23,634,050	24,365,000	24,365,000	24,365,000
1,002	13089-510 Work Indiana Program							
	General Fund	2,388,456	2,347,913	2,425,000	2,352,250	2,624,941	2,624,941	2,624,941
1,002	62420-510 Special Vocational Education - Adult Basic Education							
	General Fund	11,447,365	11,149,831	14,452,990	14,439,401	14,452,990	14,452,990	14,452,990
	Federal Funds	6,599,272	7,094,800	9,109,295	8,221,599	8,208,010	8,208,010	8,208,010
	TOTAL:	18,046,637	18,244,631	23,562,285	22,661,000	22,661,000	22,661,000	22,661,000
1,003	13091-510 Dropout Prevention							
	General Fund	5,728,584	5,522,589	5,820,000	5,645,400	5,820,000	5,820,000	5,820,000
1,005	62410-510 Administration							
	General Fund	155,517	612,483	1,339,665	1,299,476	1,339,665	1,339,665	1,339,665
	Dedicated Funds	20,299	156,177	2,475,000	0	0	0	0
	Federal Funds	48,240	15,509	45,405,535	108,699	108,699	108,699	108,699
	Transferred Funds	0	0	60,670,339	60,656,200	60,616,011	60,616,011	60,616,011
	TOTAL:	224,056	784,169	109,890,539	62,064,375	62,064,375	62,064,375	62,064,375
1,006	15176-510 Indiana Construction Roundtable Foundation							
	General Fund	0	970,000	1,000,000	970,000	1,000,000	1,000,000	1,000,000
1,007	99012-510 Hoosier Initiative for Re-Entry (HIRE)							
	General Fund	0	0	0	0	648,742	648,742	648,742
1,008	15146-510 Indiana Works Councils							

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	General Fund	0	466,256	485,000	470,450	200,000	200,000	200,000
1,009	63121-510-SIA Serve Indiana Administration							
	General Fund	235,855	232,373	239,560	232,373	239,560	239,560	239,560
	Federal Funds	<u>3,350,007</u>	<u>2,008,622</u>	<u>31,084</u>	<u>2,192,373</u>	<u>2,199,560</u>	<u>2,199,560</u>	<u>2,199,560</u>
	TOTAL:	3,585,862	2,240,995	270,644	2,424,746	2,439,120	2,439,120	2,439,120
1,010	14061-510 Adult Vocational Education							
	General Fund	196,849	193,943	199,941	193,943	0	0	0
1,011	55610-510 Proprietary Educational Institutions							
	General Fund	60,760	60,760	62,639	60,760	62,639	62,639	62,639
	Dedicated Funds	<u>42,290</u>	<u>9,808</u>	<u>17,990</u>	<u>10,079</u>	<u>8,200</u>	<u>8,200</u>	<u>8,200</u>
	TOTAL:	103,050	70,568	80,629	70,839	70,839	70,839	70,839
1,012	52410-510 Special Employment Security							
	Dedicated Funds	10,372,487	7,908,690	6,825,000	11,200,000	11,200,000	11,200,000	11,200,000
1,013	55720-510 Student Assurance Fund							
	Dedicated Funds	0	6,952	63,445	53,700	53,700	53,700	53,700
1,014	45361-510 Conference Voluntary Action							
	Dedicated Funds	26,908	0	50,000	0	0	0	0
1,015	47040-510 Skills 2016 Training Fund							
	Dedicated Funds	19,344	294	0	0	0	0	0
1,016	70070-510 Unemployment Insurance Trust Fund							
	Federal Funds	377,105,627	315,885,494	478,000,000	315,885,494	315,885,494	315,885,494	315,885,494

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1,017	62410-510-UI Unemployment Insurance							
	Federal Funds	51,776,222	47,426,622	21,520,000	42,910,000	42,910,000	42,910,000	42,910,000
1,018	62410-510-WIOA Workforce Innovation and Opportunity Act							
	Federal Funds	32,758,958	34,695,252	0	35,616,000	35,616,000	35,616,000	35,616,000
1,019	70090-510 Unemployment Insure Solvency							
	Federal Funds	18,099,819	2,086,512	0	1,500,000	0	0	0
1,020	62410-510-WAGNER_PEYSER Wagner-Peyser							
	Federal Funds	15,537,873	14,201,737	4,723,100	13,960,000	13,960,000	13,960,000	13,960,000
1,021	63111-510 DWD DHHS Fund							
	Federal Funds	931,813	1,946,231	1,051,616	3,610,000	3,710,000	3,710,000	3,710,000
1,022	62410-510-TAA Trade Adjustment Act (TAA)							
	Federal Funds	3,589,684	2,842,293	8,011,000	3,495,300	3,495,300	3,495,300	3,495,300
1,023	70060-510 Trade Expansion Benefits							
	Federal Funds	2,661,080	1,921,476	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
1,024	62410-510-VETERANS Veterans							
	Federal Funds	3,414,938	3,277,317	1,090,500	3,275,500	3,275,500	3,275,500	3,275,500
1,025	62410-510-BLS U.S. Labor Dept. - Bureau of Labor Statistics							
	Federal Funds	1,317,015	1,472,948	209,000	1,226,200	1,226,200	1,226,200	1,226,200
1,026	62410-510-REED_ACT Reed Act							
	Federal Funds	406,872	477,722	0	0	0	0	0
1,027	63102-510 DWD TREAS Fund							

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	Federal Funds	294,412	0	791,800	0	0	0	0
1,028	63121-510 DWD CNCS Fund							
	Federal Funds	17,102	195,090	3,100,000	204,900	214,900	214,900	214,900
1,029	58057-510 High Growth ARRA							
	Federal Funds	103,407	0	0	0	0	0	0
1,030	62410-510-HOUSING Revenue Generating Contracts							
	Federal Funds	65,968	0	482,000	0	0	0	0
1,031	58130-510 Workforce Investment Act - Youth - ARRA							
	Federal Funds	0	1,755	0	0	0	0	0
1,032	62421-510 DWD DOJ Fund							
	Federal Funds	19	0	0	0	0	0	0
1,033	62420-510-PERKINS Perkins Distributions							
	Transferred Funds	5,476,131	5,912,872	7,371,636	5,934,500	5,934,500	5,934,500	5,934,500
	AGN00510-Department of Workforce Development							
	General Fund	20,213,386	45,158,236	50,389,795	49,298,103	50,753,537	50,753,537	50,753,537
	Dedicated Funds	10,481,328	8,081,921	9,431,435	11,263,779	11,261,900	11,261,900	11,261,900
	Federal Funds	518,078,328	435,549,380	577,024,930	435,706,065	434,309,663	434,309,663	434,309,663
	TOTAL:	548,773,042	488,789,537	636,846,160	496,267,947	496,325,100	496,325,100	496,325,100