

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	41200-495 Environmental Management Operating							
	General Fund	0	12,301,768	13,525,929	12,709,959	13,646,133	13,646,133	13,646,133
	Dedicated Funds	0	0	0	0	1,152,795	1,152,795	1,152,795
	Transferred Funds	0	145,869	170,000	575,092	575,092	575,092	575,092
	TOTAL:	0	12,447,637	13,695,929	13,285,051	15,374,020	15,374,020	15,374,020
1,002	12800-495 Auto Emissions Testing Program							
	General Fund	5,071,606	5,166,031	5,372,905	5,372,906	5,372,906	5,372,906	5,372,906
	Transferred Funds	0	0	0	8,526	8,526	8,526	8,526
	TOTAL:	5,071,606	5,166,031	5,372,905	5,381,432	5,381,432	5,381,432	5,381,432
1,003	62230-495-WTMGTNON Water Management Nonpermitting							
	General Fund	3,301,638	0	0	0	0	0	0
	Dedicated Funds	0	4,033,200	4,092,481	4,685,437	1,549,417	1,549,417	1,549,417
	Federal Funds	1,700,843	2,220,466	1,725,257	2,008,044	2,601,000	2,601,000	2,601,000
	Transferred Funds	0	243,582	245,000	0	0	0	0
	TOTAL:	5,002,481	6,497,248	6,062,738	6,693,481	4,150,417	4,150,417	4,150,417
1,004	41210-495 Environmental Management Administration							
	General Fund	2,600,422	0	0	0	0	0	0
	Dedicated Funds	3,900,632	0	0	0	0	0	0
	Federal Funds	0	-26,061	0	0	0	0	0
	TOTAL:	6,501,054	-26,061	0	0	0	0	0
1,005	15680-495 Office of Environmental Response							

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	General Fund	2,071,658	2,580,113	2,657,457	2,580,248	2,661,801	2,661,801	2,661,801
	Transferred Funds	556,421	127,936	135,662	129,077	129,077	129,077	129,077
	TOTAL:	2,628,079	2,708,049	2,793,119	2,709,325	2,790,878	2,790,878	2,790,878
1,006	36730-495 Water Management Permitting							
	General Fund	1,438,019	0	0	0	0	0	0
	Dedicated Funds	5,098,429	6,390,623	6,869,798	6,699,788	6,841,455	6,841,455	6,841,455
	Transferred Funds	0	91,299	98,500	0	0	0	0
	TOTAL:	6,536,448	6,481,922	6,968,298	6,699,788	6,841,455	6,841,455	6,841,455
1,007	36710-495 Solid Waste Management Permitting							
	General Fund	1,374,765	0	0	0	0	0	0
	Dedicated Funds	2,921,371	5,016,815	5,311,059	5,173,925	5,302,190	5,302,190	5,302,190
	Transferred Funds	624,921	183,802	190,143	162,241	379,359	379,359	379,359
	TOTAL:	4,921,057	5,200,617	5,501,202	5,336,166	5,681,549	5,681,549	5,681,549
1,008	62230-495-HAZWSTPR Hazardous Waste Management Permitting - Federal							
	General Fund	1,054,677	0	0	0	0	0	0
	Dedicated Funds	0	2,013,100	1,411,816	1,247,383	1,247,383	1,247,383	1,247,383
	Federal Funds	1,958,686	3,355,688	2,466,875	2,217,572	2,217,572	2,217,572	2,217,572
	Transferred Funds	182,714	35,260	24,729	320,513	320,513	320,513	320,513
	TOTAL:	3,196,077	5,404,048	3,903,420	3,785,468	3,785,468	3,785,468	3,785,468
1,009	15970-495 Pollution Prevention and Technical Assistance							
	General Fund	602,247	431,903	1,001,636	853,056	882,308	882,308	882,308

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Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
	Transferred Funds	0	0	0	38,627	38,627	38,627	38,627
	TOTAL:	602,247	431,903	1,001,636	891,683	920,935	920,935	920,935
1,010	41234-495 IDEM Legal Affairs							
	General Fund	497,145	0	0	0	0	0	0
	Dedicated Funds	811,135	0	0	0	0	0	0
	Federal Funds	0	-61,127	0	0	0	0	0
	TOTAL:	1,308,280	-61,127	0	0	0	0	0
1,011	41241-495 IDEM Media and Communications							
	General Fund	406,135	0	0	0	0	0	0
	Dedicated Funds	609,206	0	0	0	0	0	0
	Federal Funds	0	-5,792	0	0	0	0	0
	TOTAL:	1,015,341	-5,792	0	0	0	0	0
1,012	41260-495 IDEM Planning and Assessment							
	General Fund	357,791	0	0	0	0	0	0
	Dedicated Funds	1,073,371	0	0	0	0	0	0
	Federal Funds	0	-15,043	0	0	0	0	0
	TOTAL:	1,431,162	-15,043	0	0	0	0	0
1,013	12810-495 Confined Feeding Operations/Concentrated Animal Feeding Operations Ins							
	General Fund	269,867	306,727	323,645	318,424	318,424	318,424	318,424
1,014	62230-495-AIRMANOP Air Management Operating							
	General Fund	258,201	0	0	0	0	0	0

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	Dedicated Funds	428,499	988,176	1,041,203	976,850	976,272	976,272	976,272
	Federal Funds	2,746,805	3,653,704	3,721,282	3,399,211	3,397,162	3,397,162	3,397,162
	Transferred Funds	319,924	307,119	323,600	191,566	191,566	191,566	191,566
	TOTAL:	3,753,429	4,948,999	5,086,085	4,567,627	4,565,000	4,565,000	4,565,000
1,015	41231-495 Northwest Regional Office							
	General Fund	149,214	0	0	0	0	0	0
	Dedicated Funds	223,820	0	0	0	0	0	0
	TOTAL:	373,034	0	0	0	0	0	0
1,016	41232-495 Northern Regional Office							
	General Fund	106,616	0	0	0	0	0	0
	Dedicated Funds	159,925	0	0	0	0	0	0
	TOTAL:	266,541	0	0	0	0	0	0
1,017	41395-495 Southeast Regional Office							
	General Fund	81,471	0	0	0	0	0	0
	Dedicated Funds	122,207	0	0	0	0	0	0
	TOTAL:	203,678	0	0	0	0	0	0
1,018	41233-495 Southwest Regional Office							
	General Fund	71,397	0	0	0	0	0	0
	Dedicated Funds	107,095	0	0	0	0	0	0
	TOTAL:	178,492	0	0	0	0	0	0
1,019	41236-495 IDEM Investigations							

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Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
	General Fund	68,603	0	0	0	0	0	0
	Dedicated Funds	90,938	0	0	0	0	0	0
	Federal Funds	0	-4	0	0	0	0	0
	TOTAL:	159,541	-4	0	0	0	0	0
1,020	52810-495 Underground Petroleum Storage Tank - Operating							
	Dedicated Funds	37,035,988	35,913,240	34,348,085	33,357,757	36,252,283	43,951,437	43,951,437
	Transferred Funds	169,743	45,079	41,355	0	0	0	0
	TOTAL:	37,205,731	35,958,319	34,389,440	33,357,757	36,252,283	43,951,437	43,951,437
1,021	36210-495 Title V Air Permit Program							
	Dedicated Funds	10,392,939	10,901,867	12,758,655	12,455,644	12,852,822	12,852,822	12,852,822
	Transferred Funds	892,578	286,898	335,150	315,347	315,347	315,347	315,347
	TOTAL:	11,285,517	11,188,765	13,093,805	12,770,991	13,168,169	13,168,169	13,168,169
1,022	49535-495 Hazardous Waste Sites - State Clean-Up							
	Dedicated Funds	1,447,597	1,691,280	1,994,706	1,975,295	2,222,318	3,575,256	3,575,256
	Transferred Funds	617,949	397,775	424,215	371,058	371,058	371,058	371,058
	TOTAL:	2,065,546	2,089,055	2,418,921	2,346,353	2,593,376	3,946,314	3,946,314
1,023	36711-495 Hazardous Waste Management Permitting							
	Dedicated Funds	3,077,406	2,188,157	3,528,599	3,363,184	3,302,490	3,302,490	3,302,490
	Transferred Funds	475,424	279,926	495,741	540,425	936,259	936,259	936,259
	TOTAL:	3,552,830	2,468,083	4,024,340	3,903,609	4,238,749	4,238,749	4,238,749
1,024	62230-495-SAFEDRNK Safe Drinking Water Program							

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	Dedicated Funds	2,417,922	3,097,096	2,942,579	2,942,579	2,942,579	2,942,579	2,942,579
	Federal Funds	1,611,952	1,761,163	1,342,561	1,915,249	1,915,249	1,915,249	1,915,249
	TOTAL:	4,029,874	4,858,259	4,285,140	4,857,828	4,857,828	4,857,828	4,857,828
1,025	44073-495 NIPSCO Settlement							
	Dedicated Funds	1,850,000	110,000	0	540,000	540,000	540,000	540,000
1,026	52710-495 Petroleum Trust - Operating							
	Dedicated Funds	259,254	1,368,079	641,773	1,621,820	706,270	1,000,000	1,000,000
	Transferred Funds	0	89,208	42,600	42,600	0	0	0
	TOTAL:	259,254	1,457,287	684,373	1,664,420	706,270	1,000,000	1,000,000
1,027	44075-495 Dana Corp. Settlement							
	Dedicated Funds	1,394,671	0	0	0	0	0	0
1,028	35710-495 Voluntary Clean-up Program							
	Dedicated Funds	854,209	875,118	946,304	979,150	1,087,042	1,087,042	1,087,042
	Transferred Funds	107,639	86,558	65,781	2,572	2,572	2,572	2,572
	TOTAL:	961,848	961,676	1,012,085	981,722	1,089,614	1,089,614	1,089,614
1,029	41265-495 Office of Water Quality Laboratory Contracts							
	Dedicated Funds	1,075,209	0	0	0	0	0	0
1,030	41220-495 IDEM Laboratory Contracts							
	Dedicated Funds	96,769	956,661	1,057,549	1,025,823	1,056,994	1,056,994	1,056,994
1,031	34830-495 Recycling Promotion and Assistance Program							
	Dedicated Funds	600,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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1,032	49555-495 Superfund Match							
	Dedicated Funds	273,103	857,891	957,551	928,824	957,551	1,657,551	1,757,551
1,033	36810-495 Voluntary Compliance							
	Dedicated Funds	594,495	502,183	716,307	694,818	730,746	730,746	730,746
1,034	34810-495 Recycling Operating							
	Dedicated Funds	213,863	441,448	837,603	675,504	714,966	714,966	714,966
	Transferred Funds	0	0	0	9,816	9,816	9,816	9,816
	TOTAL:	213,863	441,448	837,603	685,320	724,782	724,782	724,782
1,035	38730-495 Environmental Management Special Fund - Operating							
	Dedicated Funds	624,643	429,086	608,626	590,367	608,626	608,626	608,626
1,036	35310-495 Waste Tire Management							
	Dedicated Funds	463,205	554,875	599,227	548,783	548,783	548,783	548,783
1,037	49526-495 Hazard. Sub. IC 6-6-6.6-1 Putnam County							
	Dedicated Funds	0	515,687	0	515,687	515,687	515,687	515,687
1,038	62230-495-GRNDWATR Groundwater Program							
	Dedicated Funds	361,149	418,365	342,491	385,851	432,091	432,091	432,091
	Federal Funds	221,352	117,780	223,667	257,981	340,000	340,000	340,000
	Transferred Funds	0	37,074	30,100	0	0	0	0
	TOTAL:	582,501	573,219	596,258	643,832	772,091	772,091	772,091
1,039	52615-495 Asbestos Trust - Operating							
	Dedicated Funds	398,639	431,239	514,341	433,545	433,545	433,545	433,545

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	Transferred Funds	60,260	0	0	0	0	0	0
	TOTAL:	458,899	431,239	514,341	433,545	433,545	433,545	433,545
1,040	34410-495 State Solid Waste Grants Management							
	Dedicated Funds	238,471	89,253	526,669	326,169	407,069	407,069	407,069
1,041	62230-495-UNGDSTTK Underground Storage Tank Program							
	Dedicated Funds	350,939	218,922	321,396	178,198	178,198	178,198	178,198
	Federal Funds	1,052,816	440,359	627,189	534,593	534,593	534,593	534,593
	Transferred Funds	0	0	0	196,670	196,670	196,670	196,670
	TOTAL:	1,403,755	659,281	948,585	909,461	909,461	909,461	909,461
1,042	49540-495 Hazardous Waste - Natural Resource Damages							
	Dedicated Funds	323,153	172,700	338,135	287,666	285,049	285,049	285,049
1,043	38710-495 Ohio River Valley Water Sanitation Commission							
	Dedicated Funds	258,041	267,429	275,700	267,429	282,600	282,600	282,600
1,044	62230-495-LUST Leaking Underground Storage Tanks							
	Dedicated Funds	143,163	167,609	195,074	166,927	161,334	161,334	161,334
	Federal Funds	1,288,452	1,073,251	1,556,449	1,502,335	1,451,993	1,451,993	1,451,993
	Transferred Funds	97,164	200,300	233,120	277,083	277,083	277,083	277,083
	TOTAL:	1,528,779	1,441,160	1,984,643	1,946,345	1,890,410	1,890,410	1,890,410
1,045	49580-495 Electronic Waste							
	Dedicated Funds	91,744	79,212	123,537	119,831	123,537	123,537	123,537
1,046	38750-495 U.S. Geological Survey Contracts							



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1,047	62210-495-CLEANVES Clean Vessel Pumpout	Dedicated Funds 34,294	49,958	51,503	51,503	51,503	51,503	51,503
		Dedicated Funds 26,224	30,356	31,547	31,549	31,549	31,549	31,549
		Federal Funds 161,101	31,122	193,796	193,794	193,794	193,794	193,794
		TOTAL:	187,325	61,478	225,343	225,343	225,343	225,343
1,048	62230-495-WETLANDS Wetlands Protection	Dedicated Funds 17,313	0	75,384	20,419	20,419	20,419	20,419
		Federal Funds 57,958	0	224,616	61,254	61,254	61,254	61,254
		TOTAL:	75,271	0	300,000	81,673	81,673	81,673
1,049	62230-495-PCBNSPEC PPG PCB Inspection	Dedicated Funds 2,540	5,911	20,000	19,822	19,822	19,822	19,822
		Federal Funds 17,887	12,393	93,597	108,697	108,697	108,697	108,697
		TOTAL:	20,427	18,304	113,597	128,519	128,519	128,519
1,050	62230-495-CORESPFD Core Superfund	Dedicated Funds 0	16,571	12,500	12,500	12,500	12,500	12,500
		Federal Funds 126,053	83,574	66,245	112,500	112,500	112,500	112,500
		Transferred Funds 0	55,225	41,655	48,363	48,363	48,363	48,363
		TOTAL:	126,053	155,370	120,400	173,363	173,363	173,363
1,051	49516-495 Hazard.Sub. IC 6-6-6.6-1 Porter County	Dedicated Funds 0	6,250	0	6,250	6,250	6,250	6,250
1,052	35320-495 Waste Tire Re-use							

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	Dedicated Funds	10	0	0	0	0	0	0
1,053	62230-495-SRFACWTR Surface Water							
	Federal Funds	1,287,380	926,263	3,311,765	3,612,369	3,488,000	3,488,000	3,488,000
1,054	62230-495-AMBIENT Ambient Air Monitoring Network Grant							
	Federal Funds	972,728	1,011,027	968,425	1,043,236	1,105,236	1,105,236	1,105,236
	Transferred Funds	63,084	31,701	17,500	15,209	15,209	15,209	15,209
	TOTAL:	1,035,812	1,042,728	985,925	1,058,445	1,120,445	1,120,445	1,120,445
1,055	62230-495-GRANDCAL Grand Calumet							
	Federal Funds	181,095	104,627	0	1,000,000	1,000,000	1,000,000	1,000,000
1,056	62240-495 Bio Watch Monitoring							
	Federal Funds	238,592	197,312	571,711	592,319	592,319	592,319	592,319
1,057	62230-495-COREBROW IFA Core Brownfields							
	Federal Funds	540,866	570,359	542,389	529,544	528,044	528,044	528,044
	Transferred Funds	0	0	0	5,327	5,327	5,327	5,327
	TOTAL:	540,866	570,359	542,389	534,871	533,371	533,371	533,371
1,058	62230-495-XCHGNTWK Exchange Network							
	Federal Funds	326,945	0	350,000	500,000	500,000	500,000	500,000
1,059	62230-495-CERCLISV Comprehensive Environmental Response Compensation and Liabili							
	Federal Funds	359,283	460,203	426,491	489,946	489,946	489,946	489,946
1,060	62230-495-IFASAP IFA Sampling and Analysis Plan							
	Federal Funds	481,335	448,255	610,580	432,724	431,224	431,224	431,224

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	Transferred Funds	0	0	0	130,657	130,657	130,657	130,657
	TOTAL:	481,335	448,255	610,580	563,381	561,881	561,881	561,881
1,061	62230-495-DWSRLFOP Drinking Water State Revolving Loan Fund							
	Federal Funds	140,382	336,265	171,515	379,961	379,961	379,961	379,961
1,062	62230-495-LAMPLKMI LAMP Lake Michigan							
	Federal Funds	258,214	351,040	158,109	216,282	216,273	216,273	216,273
1,063	62230-495-WATRQLTY Water Quality							
	Federal Funds	89,745	33,098	341,000	341,000	341,000	341,000	341,000
1,064	62230-495-WTSDMNTR Supplemental Watershed Monitoring Initiative							
	Federal Funds	21,523	0	215,900	215,900	215,900	215,900	215,900
1,065	62230-495-GLKBMONT Great Lakes Beach Monitoring							
	Federal Funds	58,635	48,736	222,281	210,392	210,375	210,375	210,375
	Transferred Funds	0	0	0	16,801	16,801	16,801	16,801
	TOTAL:	58,635	48,736	222,281	227,193	227,176	227,176	227,176
1,066	62230-495-CLEANDSL State Clean Diesel Program							
	Federal Funds	7,822	19,479	203,778	173,051	173,051	173,051	173,051
1,067	62200-495 Defense Environmental Restoration							
	Federal Funds	76,219	82,517	180,613	154,910	154,910	154,910	154,910
	Transferred Funds	45,175	26,449	47,075	72,151	72,151	72,151	72,151
	TOTAL:	121,394	108,966	227,688	227,061	227,061	227,061	227,061
1,068	62230-495-COMSGNT Combined Superfund Grants							

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	Federal Funds	119,918	118,578	231,994	152,687	152,687	152,687	152,687
	Transferred Funds	0	56,899	95,875	186,514	186,514	186,514	186,514
	TOTAL:	119,918	175,477	327,869	339,201	339,201	339,201	339,201
1,069	62230-495-GRTLKSIN Great Lakes Initiative							
	Federal Funds	46,352	19,764	157,791	115,100	115,100	115,100	115,100
1,070	62210-495-BOATING Boating Infrastructure							
	Federal Funds	0	98,786	100,000	100,000	100,000	100,000	100,000
1,070	62230-495-LAMPQA LAMP Lake Michigan QA							
	Federal Funds	0	0	0	100,000	100,000	100,000	100,000
1,072	62230-495-SRCREDE3 Source Reduction Assistance E3							
	Federal Funds	39,101	6,249	0	70,806	70,806	70,806	70,806
1,073	62230-495-CNTSTEEL Continental Steel							
	Federal Funds	40,881	0	0	0	0	0	0
1,074	62230-495-IFASOURC IFA Source Water Set A Side							
	Federal Funds	4,847	39,921	0	39,920	39,920	39,920	39,920
1,075	62230-495-GALENMYR Galen Myers Dump							
	Federal Funds	38,053	0	0	0	0	0	0
1,076	62230-495-AHERA Asbestos Hazard Emergency Response							
	Federal Funds	20,617	5,442	180,098	0	0	0	0
1,077	62230-495-IFABRLF IFA Brownfield Revolving Loan Fund							
	Federal Funds	8,250	3,884	10,000	4,177	4,177	4,177	4,177

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,078	62230-495-CTERRORC Counter-Terrorism Coordination							
	Federal Funds	7,027	0	0	0	0	0	0
1,079	62230-495 IN Dept. of Environmental Management - US Environmental Protection Age							
	Federal Funds	-17,909	309	0	0	0	0	0
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	AGN00495-Department of Environmental Management							
	General Fund	19,781,472	20,786,542	22,881,572	21,834,593	22,881,572	22,881,572	22,881,572
	Dedicated Funds	80,463,581	80,798,357	84,492,198	84,306,277	85,554,135	95,599,957	95,699,957
	Federal Funds	<u>16,291,806</u>	<u>17,523,587</u>	<u>21,272,467</u>	<u>22,785,554</u>	<u>23,342,743</u>	<u>23,342,743</u>	<u>23,342,743</u>
	TOTAL:	116,536,859	119,108,486	128,646,237	128,926,424	131,778,450	141,824,272	141,924,272