

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	12990-450 Larue Carter Memorial Hospital							
	General Fund	18,347,661	17,156,151	18,500,766	18,500,766	18,500,766	18,500,766	6,716,120
	Dedicated Funds	8,858,107	8,353,174	9,008,594	9,008,594	9,008,594	9,008,594	3,269,602
	TOTAL:	27,205,768	25,509,325	27,509,360	27,509,360	27,509,360	27,509,360	9,985,722
1,002	62100-450 Larue Carter Federal School Lunch Reimbursement							
	Federal Funds	52,958	36,365	69,600	57,960	57,960	57,960	19,320
	AGN00450-Larue Carter Memorial Hospital							
	General Fund	18,347,661	17,156,151	18,500,766	18,500,766	18,500,766	18,500,766	6,716,120
	Dedicated Funds	8,858,107	8,353,174	9,008,594	9,008,594	9,008,594	9,008,594	3,269,602
	Federal Funds	52,958	36,365	69,600	57,960	57,960	57,960	19,320
	TOTAL:	27,258,726	25,545,690	27,578,960	27,567,320	27,567,320	27,567,320	10,005,042