

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,016	12960-440 Richmond State Hospital							
	General Fund	27,809,356	26,657,814	29,355,977	29,355,977	29,158,483	29,158,483	29,158,483
	Dedicated Funds	5,215,276	5,065,356	5,576,998	5,576,998	5,539,492	5,539,492	5,539,492
	<b>TOTAL:</b>	<b>33,024,632</b>	<b>31,723,170</b>	<b>34,932,975</b>	<b>34,932,975</b>	<b>34,697,975</b>	<b>34,697,975</b>	<b>34,697,975</b>
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	AGN00440-Richmond State Hospital							
	General Fund	27,809,356	26,657,814	29,355,977	29,355,977	29,158,483	29,158,483	29,158,483
	Dedicated Funds	5,215,276	5,065,356	5,576,998	5,576,998	5,539,492	5,539,492	5,539,492
	<b>TOTAL:</b>	<b>33,024,632</b>	<b>31,723,170</b>	<b>34,932,975</b>	<b>34,932,975</b>	<b>34,697,975</b>	<b>34,697,975</b>	<b>34,697,975</b>