Agency: AGN00435-Logansport State Hospital

Version: Submitted

AGENCY OPERATING ACCOUNT SUMMARY

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Sequence				Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
				Actual	Actual	Appropriation	Current Estimate	Baseline Budget	Budget	Budget
				FY15	FY16	FY17	FY17		FY18	FY19
1,017	12940-435 Logansport State Hospital									
		General Fund		28,175,490	27,986,426	28,662,340	28,662,340	28,662,340	28,662,340	28,662,340
		Dedicated Funds		3,636,825	3,582,074	3,668,784	3,668,784	3,668,784	3,668,784	3,668,784
			TOTAL:	31,812,315	31,568,500	32,331,124	32,331,124	32,331,124	32,331,124	32,331,124
	AGN00435-Logansport State Hospital									
		General Fund		28,175,490	27,986,426	28,662,340	28,662,340	28,662,340	28,662,340	28,662,340
		Dedicated Funds	_	3,636,825	3,582,074	3,668,784	3,668,784	3,668,784	3,668,784	3,668,784
			TOTAL:	31,812,315	31,568,500	32,331,124	32,331,124	32,331,124	32,331,124	32,331,124