

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,021	12920-430 Madison State Hospital							
	General Fund	21,795,801	21,515,814	23,239,646	23,239,646	23,239,646	23,239,646	23,239,646
	Dedicated Funds	4,427,163	4,170,766	4,505,252	4,505,252	4,505,252	4,505,252	4,505,252
	TOTAL:	26,222,964	25,686,580	27,744,898	27,744,898	27,744,898	27,744,898	27,744,898
	AGN00430-Madison State Hospital							
	General Fund	21,795,801	21,515,814	23,239,646	23,239,646	23,239,646	23,239,646	23,239,646
	Dedicated Funds	4,427,163	4,170,766	4,505,252	4,505,252	4,505,252	4,505,252	4,505,252
	TOTAL:	26,222,964	25,686,580	27,744,898	27,744,898	27,744,898	27,744,898	27,744,898