

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,022	12910-425 Evansville State Hospital							
	General Fund	22,266,522	22,001,952	22,018,659	22,018,659	22,018,659	22,018,659	22,018,659
	Dedicated Funds	5,186,971	5,176,074	5,180,386	5,180,386	5,180,386	5,180,386	5,180,386
	TOTAL:	27,453,493	27,178,026	27,199,045	27,199,045	27,199,045	27,199,045	27,199,045
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	AGN00425-Evansville State Hospital							
	General Fund	22,266,522	22,001,952	22,018,659	22,018,659	22,018,659	22,018,659	22,018,659
	Dedicated Funds	5,186,971	5,176,074	5,180,386	5,180,386	5,180,386	5,180,386	5,180,386
	TOTAL:	27,453,493	27,178,026	27,199,045	27,199,045	27,199,045	27,199,045	27,199,045