

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,062	12860-415 Evansville Psychiatric Children's Center							
	General Fund	784,666	768,316	726,378	726,378	775,517	775,517	775,517
	Dedicated Funds	2,963,635	2,906,117	2,747,484	2,747,484	2,933,345	2,933,345	2,933,345
	TOTAL:	3,748,301	3,674,433	3,473,862	3,473,862	3,708,862	3,708,862	3,708,862
1,287	62100-415 Family and Social Services Administration/Dept. of Agriculture Fund							
	Federal Funds	23,083	18,828	33,000	15,000	15,000	15,000	15,000
	AGN00415-Evansville Psychiatric Children's Center							
	General Fund	784,666	768,316	726,378	726,378	775,517	775,517	775,517
	Dedicated Funds	2,963,635	2,906,117	2,747,484	2,747,484	2,933,345	2,933,345	2,933,345
	Federal Funds	23,083	18,828	33,000	15,000	15,000	15,000	15,000
	TOTAL:	3,771,384	3,693,261	3,506,862	3,488,862	3,723,862	3,723,862	3,723,862