

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19	
1,001	13260-405 Family and Social Services Administration - Central Office								
	General Fund	15,011,674	18,836,491	16,377,158	16,377,158	16,377,158	16,377,158	16,377,158	
	Transferred Funds	0	0	21,335,130	19,862,253	0	0	0	
	TOTAL:	15,011,674	18,836,491	37,712,288	36,239,411	16,377,158	16,377,158	16,377,158	
1,002	15102-405 Social Services Data Warehouse								
	General Fund	0	200,000	200,000	200,000	200,000	200,000	200,000	
	Transferred Funds	0	0	2,012,000	0	0	0	0	
	TOTAL:	0	200,000	2,212,000	200,000	200,000	200,000	200,000	
1,003	62170-405 FSSA - SSA Fund								
	Federal Funds	0	28,958,959	0	48,062,665	48,062,665	48,062,665	48,062,665	
	<hr/>								
	AGN00405-Family and Social Services Administration								
	General Fund	15,011,674	19,036,491	16,577,158	16,577,158	16,577,158	16,577,158	16,577,158	
	Federal Funds	0	28,958,959	0	96,125,330	96,125,330	96,125,330	96,125,330	
	TOTAL:	15,011,674	47,995,450	16,577,158	112,702,488	112,702,488	112,702,488	112,702,488	