

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	39720-300 DNR Law Enforcement Division							
	General Fund	8,390,747	9,917,971	9,639,025	9,639,025	9,956,425	9,956,425	9,956,425
	Dedicated Funds	11,663,609	9,573,048	10,831,730	10,831,730	10,831,730	10,831,730	10,831,730
	Transferred Funds	0	0	3,905,399	2,637,706	2,636,142	2,636,142	2,636,142
	TOTAL:	20,054,356	19,491,019	24,376,154	23,108,461	23,424,297	23,424,297	23,424,297
1,002	12450-300 DNR Administration							
	General Fund	8,672,412	9,179,043	9,253,483	8,975,879	9,253,483	9,681,108	9,681,108
1,003	39310-300 State Parks and Reservoirs							
	General Fund	9,197,431	9,070,970	8,921,508	8,921,508	8,921,508	8,921,508	8,921,508
	Dedicated Funds	23,501,078	25,376,382	25,137,870	25,137,870	25,137,870	29,359,893	29,359,893
	TOTAL:	32,698,509	34,447,352	34,059,378	34,059,378	34,059,378	38,281,401	38,281,401
1,004	12600-300 Water Division							
	General Fund	4,675,206	4,475,857	4,857,382	4,711,661	4,857,382	4,807,382	4,807,382
	Transferred Funds	0	0	0	1,307,288	1,307,288	1,307,288	1,307,288
	TOTAL:	4,675,206	4,475,857	4,857,382	6,018,949	6,164,670	6,114,670	6,114,670
1,005	39810-300 Forestry Division							
	General Fund	3,841,210	3,808,459	3,725,973	3,725,973	3,725,973	4,309,473	4,309,473
	Dedicated Funds	4,198,125	3,841,475	6,002,212	6,002,212	6,002,212	6,002,212	6,002,212
	Transferred Funds	0	0	0	922,731	922,731	922,731	922,731
	TOTAL:	8,039,335	7,649,934	9,728,185	10,650,916	10,650,916	11,234,416	11,234,416
1,006	12480-300 DNR Engineering Division							

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	General Fund	1,711,665	1,679,221	1,747,935	1,695,497	1,747,935	1,747,935	1,747,935
1,007	13081-300 DNR OPEB Contribution							
	General Fund	0	0	1,462,053	1,462,053	1,462,053	1,526,146	1,526,146
1,008	12520-300 Nature Preserves Division							
	General Fund	930,151	969,479	944,680	916,340	944,680	994,680	994,680
	Transferred Funds	0	0	0	850,490	850,490	850,490	850,490
	TOTAL:	930,151	969,479	944,680	1,766,830	1,795,170	1,845,170	1,845,170
1,009	12500-300 Historic Preservation Division							
	General Fund	516,686	511,155	624,662	605,922	624,662	694,662	694,662
	Transferred Funds	0	0	0	1,014,958	1,014,958	1,014,958	1,014,958
	TOTAL:	516,686	511,155	624,662	1,620,880	1,639,620	1,709,620	1,709,620
1,010	12510-300 Outdoor Recreation Division							
	General Fund	453,181	494,132	534,201	518,175	534,201	534,201	534,201
	Transferred Funds	0	0	0	177,921	177,921	177,921	177,921
	TOTAL:	453,181	494,132	534,201	696,096	712,122	712,122	712,122
1,011	12470-300 Entomology and Plant Pathology Division							
	General Fund	472,860	393,803	475,983	461,704	475,983	475,983	475,983
	Transferred Funds	0	70,267	0	184,195	184,195	184,195	184,195
	TOTAL:	472,860	464,070	475,983	645,899	660,178	660,178	660,178
1,012	15159-300 DNR Salary Matrix Adjustment							
	General Fund	0	0	317,400	317,400	0	0	0

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1,013	13804-300 Lincoln Production							
	General Fund	203,797	0	206,998	200,788	0	0	0
1,014	43923-300 Sportsmen's Benevolence							
	General Fund	146,927	115,221	145,500	141,135	145,500	145,500	145,500
1,015	41850-300 Heritage Trust							
	General Fund	97,000	94,090	94,090	91,267	94,090	94,090	94,090
	Dedicated Funds	1,034,675	786,935	1,164,000	1,129,080	1,164,000	1,164,000	1,164,000
	TOTAL:	1,131,675	881,025	1,258,090	1,220,347	1,258,090	1,258,090	1,258,090
1,016	58612-300 Division of Historic Preservation and Archaeology Dedicated							
	General Fund	26,845	26,838	26,040	25,259	26,040	26,040	26,040
	Dedicated Funds	15,105	18,775	19,517	18,931	19,517	19,517	19,517
	TOTAL:	41,950	45,613	45,557	44,190	45,557	45,557	45,557
1,017	39745-300 Fish and Wildlife Division							
	Dedicated Funds	6,103,096	6,099,212	9,483,204	9,198,708	9,483,204	9,483,204	9,483,204
	Transferred Funds	0	0	11,070,208	11,423,886	11,423,886	11,423,886	11,423,886
	TOTAL:	6,103,096	6,099,212	20,553,412	20,622,594	20,907,090	20,907,090	20,907,090
1,018	43922-300 Bicentennial Nature Trust							
	Dedicated Funds	6,136,966	5,158,094	0	1,950,378	0	0	0
1,019	61670-300 Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the In							
	Dedicated Funds	1,889,527	3,676,112	2,395,752	0	0	0	0
	Federal Funds	18,248,735	13,071,451	8,518,772	16,455,828	16,964,771	16,964,771	16,964,771

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	TOTAL:	20,138,262	16,747,563	10,914,524	16,455,828	16,964,771	16,964,771	16,964,771
1,020	36010-300 Lake and River Enhancement							
	Dedicated Funds	2,168,636	3,262,968	2,078,288	2,015,940	2,078,288	2,078,288	2,078,288
1,021	30517-300 Institutional Road Construction							
	Dedicated Funds	2,131,288	2,111,264	2,425,000	2,352,250	2,425,000	2,425,000	2,425,000
1,022	53910-300 West Baden Springs Historic Hotel Preservation and Maintenance Fund							
	Dedicated Funds	1,000,000	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1,023	38220-300 Oil and Gas Division							
	Dedicated Funds	1,734,521	1,650,513	1,542,726	1,548,194	1,596,076	1,596,076	1,596,076
1,024	61640-300-RECGRANT Reclamation USDOI Grants							
	Dedicated Funds	69,497	0	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	Federal Funds	2,909,437	16,365	5,883,534	5,659,028	5,883,534	5,883,534	5,883,534
	TOTAL:	2,978,934	16,365	7,483,534	7,259,028	7,483,534	7,483,534	7,483,534
1,025	36020-300 Conservation Officers' Marine Enforcement Fund							
	Dedicated Funds	0	0	1,332,100	1,292,137	1,332,100	1,332,100	1,332,100
1,026	37510-300 Land and Water Resources Fund							
	Dedicated Funds	1,155,835	662,783	575,265	558,007	575,265	575,265	575,265
1,027	41830-300 Heritage Trust - Discretionary							
	Dedicated Funds	595,809	203,803	990,517	960,802	990,517	990,517	990,517
1,028	39110-300 Lifetime Hunting/Fishing License Fund							
	Dedicated Funds	405,071	889,889	422,221	409,554	422,221	422,221	422,221

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1,029	47300-300 State Parks & Reservoirs Marina & Concessions							
	Dedicated Funds	798,761	779,681	876,549	850,253	876,549	876,549	876,549
1,030	39510-300 Water Resources Development Fund							
	Dedicated Funds	268,727	375,800	527,044	511,231	527,044	527,044	527,044
1,031	45725-300 Game Bird Habitat Restoration Fund							
	Dedicated Funds	385,968	278,601	518,100	502,557	518,100	518,100	518,100
1,032	41825-300 Heritage Trust - Outdoor Recreation							
	Dedicated Funds	159,110	83,522	485,004	470,454	485,004	485,004	485,004
1,033	39620-300 Off Road Vehicle Fund							
	Dedicated Funds	457,771	458,307	107,018	436,500	450,000	450,000	450,000
1,034	48686-300 Wabash River Heritage Corridor							
	Dedicated Funds	393,875	39,527	187,210	181,594	187,210	187,210	187,210
1,035	35110-300 Entomology and Plant Pathology Fund							
	Dedicated Funds	354,959	285,255	374,734	363,492	374,734	374,734	374,734
	Transferred Funds	0	53,056	16,000	189,396	189,396	189,396	189,396
	TOTAL:	354,959	338,311	390,734	552,888	564,130	564,130	564,130
1,036	46540-300 Fish & Wildlife Damages							
	Dedicated Funds	361,625	141,380	333,733	323,721	333,733	333,733	333,733
1,037	41820-300 Heritage Trust - Fish & Wildlife							
	Dedicated Funds	179,423	352,249	37,817	36,683	37,817	37,817	37,817
1,038	47330-300 DNR Use Fund							

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	Dedicated Funds	333,365	66,574	41,000	39,770	41,000	41,000	41,000
1,039	32910-300 Oil and Gas Environmental							
	Dedicated Funds	254,370	312,661	314,821	305,376	314,821	314,821	314,821
1,040	48610-300 DNR Donations							
	Dedicated Funds	290,802	153,582	233,729	226,717	233,729	233,729	233,729
1,041	44570-300 Reservoirs-Crop Lease Funds							
	Dedicated Funds	208,318	230,588	283,822	275,307	283,822	283,822	283,822
1,042	48640-300 Outdoor Indiana Sales							
	Dedicated Funds	261,908	170,322	185,827	180,252	185,827	185,827	185,827
1,043	41815-300 Heritage Trust - State Forests							
	Dedicated Funds	72,081	17,880	257,628	249,900	257,628	257,628	257,628
1,044	41840-300 Heritage Trust - Stewardship							
	Dedicated Funds	42,372	85,293	195,440	189,577	195,440	195,440	195,440
1,045	39610-300 Snowmobile Fund							
	Dedicated Funds	17,039	103,229	154,928	150,280	154,928	154,928	154,928
1,046	61650-300 Dept. of Natural Resources - USDOT							
	Dedicated Funds	0	147,059	55,000	53,350	55,000	55,000	55,000
	Federal Funds	331,823	314,570	117,688	114,157	117,688	117,688	117,688
	TOTAL:	331,823	461,629	172,688	167,507	172,688	172,688	172,688
1,047	35210-300 Deer Research and Management							
	Dedicated Funds	113,974	68,079	131,297	147,259	151,813	151,813	151,813

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	Transferred Funds	0	0	20,516	0	0	0	0
	TOTAL:	113,974	68,079	151,813	147,259	151,813	151,813	151,813
1,048	46865-300 Resources Protection/Investigation							
	Dedicated Funds	62,328	12,065	145,074	140,722	145,074	145,074	145,074
1,049	61610-300 Dept. of Natural Resources - US Dept. of Commerce							
	Dedicated Funds	129,375	128,044	117,313	113,793	117,313	117,313	117,313
	Federal Funds	581,704	1,130,084	501,786	486,733	501,786	501,786	501,786
	TOTAL:	711,079	1,258,128	619,099	600,526	619,099	619,099	619,099
1,050	41835-300 Heritage Trust - Nature Preserve							
	Dedicated Funds	83,839	132,499	53,350	51,750	53,350	53,350	53,350
1,051	44710-300 Nongame Fund							
	Dedicated Funds	4,859	1,782	27,135	123,321	127,135	127,135	127,135
	Transferred Funds	3,080	36,479	910,926	0	0	0	0
	TOTAL:	7,939	38,261	938,061	123,321	127,135	127,135	127,135
1,052	61660-300 Dept. of Natural Resources - USEPA							
	Dedicated Funds	40,776	120,337	53,350	0	0	0	0
	Federal Funds	204,233	258,267	114,500	111,065	114,500	114,500	114,500
	TOTAL:	245,009	378,604	167,850	111,065	114,500	114,500	114,500
1,053	41810-300 Heritage Trust - State Parks							
	Dedicated Funds	17,725	30,938	124,160	120,435	124,160	124,160	124,160
1,054	44158-300 Nature Preserves Revolving Fund							

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1,055	61640-300-FWGRANTS Fish and Wildlife USDOI Grants							
	Dedicated Funds	61,134	106,537	104,522	101,386	104,522	104,522	104,522
	Dedicated Funds	93,955	0	0	0	0	0	0
	Federal Funds	<u>1,352,065</u>	<u>552,428</u>	<u>848,885</u>	<u>1,447,443</u>	<u>1,492,209</u>	<u>1,492,209</u>	<u>1,492,209</u>
	TOTAL:	1,446,020	552,428	848,885	1,447,443	1,492,209	1,492,209	1,492,209
1,056	45450-300 Migratory Waterfowl Stamp Account							
	Dedicated Funds	5,000	0	0	87,300	90,000	90,000	90,000
1,057	40020-300 Reclamation - Abandoned Mine Lands							
	Dedicated Funds	2,262	44,881	86,560	83,963	86,560	86,560	86,560
1,058	17510-300 Insurance Recovery							
	Dedicated Funds	54,004	28,897	81,915	79,458	81,915	81,915	81,915
1,059	37410-300 Conservation Officers' Fund							
	Dedicated Funds	45,900	44,683	79,650	77,260	79,650	79,650	79,650
1,060	48611-300 Boating Safety							
	Dedicated Funds	22,699	0	50,460	48,946	50,460	50,460	50,460
1,061	48675-300 Trails Program							
	Dedicated Funds	4,020	1,510	48,430	46,977	48,430	48,430	48,430
1,062	50310-300 Natural Heritage Fund							
	Dedicated Funds	4,408	34,819	0	33,766	34,810	34,810	34,810
1,063	51210-300 Conservation Officers Training							
	Dedicated Funds	11,165	11,585	22,900	22,213	22,900	22,900	22,900

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1,064	40230-300 Reclamation Set Aside/Investment							
	Dedicated Funds	0	0	5,990	5,810	5,990	5,990	5,990
1,065	40040-300 Abandoned Mine Lands Bond Pool							
	Dedicated Funds	434	197	402	390	402	402	402
1,066	61640-300 Dept. of Natural Resources - US Dept. of the Interior							
	Federal Funds	4,492,051	10,070,948	0	0	0	0	0
1,067	61630-300 Dept. of Natural Resources - US Homeland Security							
	Federal Funds	2,626,189	2,967,151	486,491	3,109,602	3,124,197	3,124,197	3,124,197
1,068	61600-300 Dept. of Natural Resources - US Dept. of Agriculture							
	Federal Funds	1,969,284	2,149,380	2,002,428	1,942,355	2,002,428	2,002,428	2,002,428
1,069	61640-300-HISTPRES Historic Preservation USDOJ Grants							
	Federal Funds	842,118	-7,768	907,205	879,989	907,205	907,205	907,205
1,070	61615-300 Dept. of Natural Resources - HUD							
	Federal Funds	355,236	519,794	215,000	208,550	215,000	215,000	215,000
1,071	61645-300 Dept. of Natural Resources - Dept. of Justice Fund							
	Federal Funds	197,620	2,512	0	0	0	0	0
1,072	61640-300-OUTDRREC Outdoor Recreation USDOJ Grants							
	Federal Funds	25,308	40,098	35,593	183,104	188,000	188,000	188,000
1,073	40220-300 Reclamation Division							
	Federal Funds	0	200	0	0	0	0	0
1,074	61625-300 Dept. of Natural Resources - Dept. of Environment Fund							

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	Federal Funds	5	0	0	0	0	0	0
1,075	42152-300 Lake Michigan Coastal Program							
	Transferred Funds	0	0	0	117,313	117,313	117,313	117,313
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	AGN00300-Department of Natural Resources							
	General Fund	39,336,118	40,736,239	42,976,913	42,409,586	42,769,915	43,915,133	43,915,133
	Dedicated Funds	69,401,169	70,159,616	73,302,314	73,637,556	72,494,870	76,716,893	76,716,893
	Federal Funds	34,135,808	31,085,480	19,631,882	30,597,854	31,511,318	31,511,318	31,511,318
	TOTAL:	142,873,095	141,981,335	135,911,109	146,644,996	146,776,103	152,143,344	152,143,344