

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	43010-260 IN 21st Century Research & Technology Fund							
	General Fund	15,936,084	0	0	0	0	10,000,000	10,000,000
	Dedicated Funds	0	12,780,812	30,000,000	29,397,601	30,000,000	20,000,000	20,000,000
	TOTAL:	15,936,084	12,780,812	30,000,000	29,397,601	30,000,000	30,000,000	30,000,000
1,002	13078-260 Indiana Biosciences Research Institute							
	General Fund	15,000,000	0	0	0	0	0	0
1,003	45770-260 Skills Enhancement Fund							
	General Fund	4,668,414	2,713,921	12,500,000	11,709,022	12,500,000	12,500,000	12,500,000
1,004	12090-260 Administrative and Financial Services							
	General Fund	6,305,011	6,604,393	6,521,695	6,521,695	7,716,926	7,716,926	7,716,926
	Dedicated Funds	233,626	320,630	230,631	230,631	230,631	230,631	230,631
	TOTAL:	6,538,637	6,925,023	6,752,326	6,752,326	7,947,557	7,947,557	7,947,557
1,005	18219-260 Business Promotion Program							
	General Fund	1,986,748	6,155,302	4,455,000	5,351,048	4,455,000	4,455,000	4,455,000
1,006	52210-260 Industrial Development Grant Program							
	General Fund	1,356,149	4,650,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
1,007	45810-260 Economic Development Grant and Loan Program							
	General Fund	367,083	1,605,582	866,722	1,148,992	1,148,992	1,148,992	1,148,992
1,008	13063-260 Office of Small Business and Entrepreneurship							
	General Fund	0	0	0	1,458,000	1,458,000	1,458,000	1,458,000
1,009	13079-260 Motorsports Improvement Program							

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	General Fund	1,400,000	525,000	0	0	0	0	0
1,010	12170-260 International Trade							
	General Fund	1,276,698	1,223,565	1,195,231	1,195,231	0	0	0
1,011	17080-260 LEDO/REDO Matching Grant Program							
	General Fund	97,095	190,000	282,270	0	0	0	0
1,012	56510-260 Regional Cities							
	Dedicated Funds	0	125,550,000	84,000,000	450,000	0	0	0
1,013	48340-260 Indiana Promotion Fund							
	Dedicated Funds	4,035,980	2,012,865	0	0	0	0	0
1,014	17010-260 Orange County Regional Economic Development							
	Dedicated Funds	780,000	1,239,737	776,000	2,100,000	2,100,000	2,100,000	2,100,000
1,015	48342-260 Business Development Loan Program							
	Dedicated Funds	1,224,329	95,201	0	0	0	0	0
1,016	30442-260 Technology Development Grant Program							
	Dedicated Funds	0	125,621	0	0	0	0	0
1,017	32010-260 Enterprise Zone Program							
	Dedicated Funds	78,733	82,835	79,977	79,977	79,977	79,977	79,977
1,018	48346-260 Project Guaranty Program							
	Dedicated Funds	105	0	0	0	0	0	0
1,019	61515-260 IEDC Treasury Fund							
	Federal Funds	77,757	844,188	8,269,250	14,765,088	14,765,088	14,765,088	14,765,088

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1,020	61510-260 Small Business Development Centers							
	Federal Funds	777,912	1,275	2,500,000	2,230,819	2,271,476	2,271,476	2,271,476
1,021	61525-260 IEDC DOD Fund							
	Federal Funds	0	0	0	641,486	731,454	731,454	731,454
1,022	61500-260 IEDC DOC Fund							
	Federal Funds	540,144	0	765,000	0	0	0	0
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	AGN00260-Indiana Economic Development Corporation							
	General Fund	48,393,282	23,667,763	30,820,918	32,383,988	32,278,918	42,278,918	42,278,918
	Dedicated Funds	6,352,773	142,207,701	115,086,608	32,258,209	32,410,608	22,410,608	22,410,608
	Federal Funds	<u>1,395,813</u>	<u>845,463</u>	<u>11,534,250</u>	<u>17,637,393</u>	<u>17,768,018</u>	<u>17,768,018</u>	<u>17,768,018</u>
	TOTAL:	56,141,868	166,720,927	157,441,776	82,279,590	82,457,544	82,457,544	82,457,544