

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	14200-072 Teachers' Retirement Fund Distribution							
	General Fund	731,981,142	754,005,986	765,310,000	765,310,000	765,310,000	790,510,000	816,510,000
	Dedicated Funds	<u>169,437,858</u>	<u>162,209,014</u>	<u>159,202,000</u>	<u>188,202,000</u>	<u>138,502,000</u>	<u>167,402,000</u>	<u>169,602,000</u>
	TOTAL:	901,419,000	916,215,000	924,512,000	953,512,000	903,812,000	957,912,000	986,112,000
1,002	17028-072 Public Safety Pension							
	General Fund	175,000,000	155,000,000	160,000,000	160,000,000	160,000,000	150,000,000	145,000,000
	Dedicated Funds	<u>59,500,000</u>	<u>57,200,000</u>	<u>57,600,000</u>	<u>57,200,000</u>	<u>57,200,000</u>	<u>57,200,000</u>	<u>57,200,000</u>
	TOTAL:	234,500,000	212,200,000	217,600,000	217,200,000	217,200,000	207,200,000	202,200,000
1,003	14190-072 Teachers' Postretirement Pension Increases							
	General Fund	60,818,858	62,494,014	75,690,000	75,690,000	75,690,000	75,690,000	75,690,000
	Dedicated Funds	<u>10,562,142</u>	<u>10,990,986</u>	<u>13,698,000</u>	<u>13,698,000</u>	<u>13,698,000</u>	<u>13,698,000</u>	<u>13,698,000</u>
	TOTAL:	71,381,000	73,485,000	89,388,000	89,388,000	89,388,000	89,388,000	89,388,000
1,004	15410-072 Judges' Retirement Fund							
	General Fund	13,867,416	9,793,716	9,671,016	9,671,016	9,671,016	7,964,306	8,877,616
	Dedicated Funds	<u>7,152,584</u>	<u>7,152,584</u>	<u>7,152,584</u>	<u>7,152,584</u>	<u>7,152,584</u>	<u>7,152,584</u>	<u>7,152,584</u>
	TOTAL:	21,020,000	16,946,300	16,823,600	16,823,600	16,823,600	15,116,890	16,030,200
1,005	16270-072 Prosecutors' Retirement Fund							
	General Fund	1,062,800	1,439,900	1,485,700	1,485,700	1,485,700	2,713,800	2,915,600
1,006	16260-072 Legislators' Retirement Fund							
	General Fund	130,900	137,600	134,800	134,800	134,800	236,527	269,200
1,007	74120-072 Indiana Public Retirement System - PERF Administration							

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Sequence	Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
Dedicated Funds	38,469,000	40,456,000	29,431,730	40,600,000	40,600,000	40,600,000	40,600,000
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AGN00072-Indiana Public Retirement System							
General Fund	982,861,116	982,871,216	1,012,291,516	1,012,291,516	1,012,291,516	1,027,114,633	1,049,262,416
Dedicated Funds	<u>285,121,584</u>	<u>278,008,584</u>	<u>285,148,548</u>	<u>306,852,584</u>	<u>257,152,584</u>	<u>286,052,584</u>	<u>288,252,584</u>
TOTAL:	1,267,982,700	1,260,879,800	1,297,440,064	1,319,144,100	1,269,444,100	1,313,167,217	1,337,515,000