

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	10430-046 Attorney General							
	General Fund	14,973,301	15,072,244	15,456,649	15,456,649	15,456,649	18,981,910	18,981,910
	Dedicated Funds	4,966,830	4,739,506	4,621,123	4,621,123	4,621,123	4,621,123	4,621,123
	TOTAL:	19,940,131	19,811,750	20,077,772	20,077,772	20,077,772	23,603,033	23,603,033
1,002	60500-046 Attorney General's Office- Medicaid Fraud Unit							
	General Fund	1,025,432	1,088,561	1,100,000	1,100,000	1,100,000	1,763,093	1,763,093
	Dedicated Funds	274,293	570,060	525,661	663,093	663,093	0	0
	Federal Funds	3,654,662	5,164,692	4,876,982	5,289,277	5,289,277	5,289,277	5,289,277
	TOTAL:	4,954,387	6,823,313	6,502,643	7,052,370	7,052,370	7,052,370	7,052,370
1,003	74910-046 Unclaimed Property							
	Dedicated Funds	2,987,441	3,148,661	4,180,518	4,180,518	3,730,629	3,730,629	3,730,629
1,004	17060-046 Homeowner Protection Unit							
	Dedicated Funds	720,320	851,906	1,329,731	799,572	799,572	799,572	799,572
1,005	48390-046 Telephone Solicitation Fund							
	Dedicated Funds	614,068	575,879	512,211	267,500	267,500	267,500	267,500
1,006	48560-046 Non-Consumer Settlements							
	Dedicated Funds	310,653	7,034	536,165	7,500	7,500	7,500	7,500
1,007	46755-046 Identity Theft Unit							
	Dedicated Funds	127,160	173,194	173,870	176,500	176,500	176,500	176,500
1,008	55210-046 Consumer Assistance Program							
	Dedicated Funds	17,372	137,744	125,000	100,000	100,000	100,000	100,000

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1,009	48370-046 Real Estate Appraiser Investigative							
	Dedicated Funds	22,562	2,315	62,766	2,400	2,400	2,400	2,400
1,010	60510-046 Victims' Assistance Address Confidentiality Fund							
	Federal Funds	81,433	49,873	40,762	10,500	0	0	0
	Transferred Funds	23,109	0	0	0	0	0	0
	TOTAL:	104,542	49,873	40,762	10,500	0	0	0
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	AGN00046-Attorney General							
	General Fund	15,998,733	16,160,805	16,556,649	16,556,649	16,556,649	20,745,003	20,745,003
	Dedicated Funds	10,040,699	10,206,299	12,067,045	10,818,206	10,368,317	9,705,224	9,705,224
	Federal Funds	3,736,095	5,214,565	4,917,744	5,299,777	5,289,277	5,289,277	5,289,277
	TOTAL:	29,775,527	31,581,669	33,541,438	32,674,632	32,214,243	35,739,504	35,739,504