

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	10200-026 Judicial Center							
	General Fund	3,711,194	5,473,733	5,761,480	5,761,480	5,761,480	6,256,157	6,244,757
1,002	13061-026 Forensic Diversion Program							
	General Fund	2,000,000	0	0	0	0	0	0
1,003	13059-026 Probation Officers Training							
	General Fund	250,000	749,689	750,000	750,000	750,000	750,000	750,000
1,004	15157-026 Veterans Problem-Solving Courts							
	General Fund	0	500,001	500,000	500,000	500,000	1,500,000	1,500,000
1,005	11670-026 Interstate Compact for Adult Offender Supervision							
	General Fund	233,301	239,748	233,000	233,000	233,000	236,180	236,180
1,006	17930-026 Drug and Alcohol Programs Fund							
	General Fund	106,255	100,000	100,000	100,000	100,000	100,000	100,000
	Transferred Funds	472,642	437,339	0	0	0	0	0
	TOTAL:	578,897	537,339	100,000	100,000	100,000	100,000	100,000
1,007	60120-026 IJC Department of Justice Fund							
	Federal Funds	117,865	249,836	0	36,766	0	0	0
	<hr/>							
	AGN00026-Judicial Center							
	General Fund	6,300,750	7,063,171	7,344,480	7,344,480	7,344,480	8,842,337	8,830,937
	Federal Funds	117,865	249,836	0	36,766	0	0	0
	TOTAL:	6,418,615	7,313,007	7,344,480	7,381,246	7,344,480	8,842,337	8,830,937