

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY15	Submitted Actual FY16	Submitted Appropriation FY17	Submitted Current Estimate FY17	Submitted Baseline Budget	Submitted Budget FY18	Submitted Budget FY19
1,001	10250-022 Local Judges' Salaries							
	General Fund	61,357,550	64,932,337	66,662,747	66,662,747	66,662,747	66,662,747	66,662,747
	Transferred Funds	1,593,186	1,263,224	1,753,118	1,753,118	1,753,118	1,753,118	1,753,118
	TOTAL:	62,950,736	66,195,561	68,415,865	68,415,865	68,415,865	68,415,865	68,415,865
1,002	10280-022 County Prosecutors' Salaries							
	General Fund	20,703,949	20,421,615	31,035,401	31,035,401	31,035,401	31,035,401	31,035,401
	Transferred Funds	1,155,090	1,224,906	1,263,224	1,263,224	1,263,224	1,263,224	1,263,224
	TOTAL:	21,859,039	21,646,521	32,298,625	32,298,625	32,298,625	32,298,625	32,298,625
1,003	33510-022 Public Defender Commission							
	General Fund	19,006,341	14,265,082	14,850,000	14,850,000	0	0	0
	Dedicated Funds	11,053,890	7,146,464	7,400,000	7,400,000	0	0	0
	TOTAL:	30,060,231	21,411,546	22,250,000	22,250,000	0	0	0
1,004	10210-022 Supreme Court							
	General Fund	10,976,343	11,391,224	10,969,437	10,969,437	10,969,437	12,257,990	12,257,990
	Transferred Funds	24,883	21,767	23,710	23,710	23,710	23,710	23,710
	TOTAL:	11,001,226	11,412,991	10,993,147	10,993,147	10,993,147	12,281,700	12,281,700
1,005	17150-022 Guardian ad Litem							
	General Fund	3,185,194	4,859,006	5,070,248	5,070,248	5,070,248	6,337,810	6,337,810
1,006	14810-022 Civil Legal Aid							
	General Fund	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000
1,007	13058-022 Adult Guardianship							

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1,008	General Fund 11350-022 Commission on Race and Gender Fairness	499,999	877,646	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000
1,009	General Fund 14800-022 Indiana Conference for Legal Education Opportunity	372,934	380,996	380,996	380,996	380,996	1,130,996	1,130,996
1,010	General Fund 10760-022 Trial Court Operations	778,749	778,752	778,750	778,750	778,750	778,750	778,750
1,011	General Fund 48471-022 Mortgage Foreclosure Fund	627,386	737,909	746,075	746,075	746,075	746,075	746,075
	General Fund	0	0	0	0	0	225,000	450,000
	Dedicated Funds	312,548	356,360	0	225,000	225,000	0	0
	TOTAL:	312,548	356,360	0	225,000	225,000	225,000	450,000
1,012	General Fund 10340-022 Special Judges - County Courts	129,479	151,085	149,000	149,000	149,000	149,000	149,000
1,013	General Fund 56710-022 Indiana Court Technology	0	0	0	0	0	17,824,672	17,824,672
	Dedicated Funds	0	11,520,942	14,500,000	14,500,000	14,500,000	0	0
	TOTAL:	0	11,520,942	14,500,000	14,500,000	14,500,000	17,824,672	17,824,672
1,014	Dedicated Funds 48050-022 Judicial Technology and Automation Project	4,004,362	1,577,264	11,821,415	4,317,253	0	0	0
	Federal Funds	985,560	0	0	0	0	0	0
	Transferred Funds	25,694	0	0	0	0	0	0

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	TOTAL:	5,015,616	1,577,264	11,821,415	4,317,253	0	0	0
1,015	47065-022 Title IV-D Reimbursement Fund							
	Dedicated Funds	0	1,928,646	3,256,807	3,256,807	3,256,807	3,256,807	3,256,807
	Transferred Funds	3,063,200	0	0	0	0	0	0
	TOTAL:	3,063,200	1,928,646	3,256,807	3,256,807	3,256,807	3,256,807	3,256,807
1,016	17040-022 Judicial Branch Insurance Adjustment							
	Dedicated Funds	2,735,374	2,865,792	2,719,799	2,719,799	2,719,799	2,719,799	2,719,799
1,017	44700-022 Disciplinary Commission							
	Dedicated Funds	-129,944	-193,002	1,863,948	1,863,948	1,863,948	1,863,948	1,863,948
1,018	46610-022 Automated Information Management System							
	Dedicated Funds	252,389	62,369	0	0	0	0	0
1,019	48430-022 GAL/CASA Conference Account							
	Dedicated Funds	12,348	28,566	19,630	393	0	0	0
	Transferred Funds	10,759	22,752	19,195	0	0	0	0
	TOTAL:	23,107	51,318	38,825	393	0	0	0
1,020	47060-022 Judges' and Lawyers' Assistance Commission							
	Dedicated Funds	12,996	5,920	16,421	16,421	16,421	16,421	16,421
1,021	44830-022 Indiana Continuing Legal Education Commission							
	Dedicated Funds	14,111	7,298	13,639	13,639	13,639	13,639	13,639
1,022	60020-022 Supreme Court- DHHS Fund							
	Federal Funds	8,674,230	10,094,591	609,867	498,165	498,165	498,165	498,165

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1,023	60010-022 Judicial Readiness for Public Health							
	Federal Funds	996,645	601,284	5,000	367,343	367,318	367,318	367,318
1,024	60030-022 Supreme Court - DOT Fund							
	Federal Funds	504,947	489,955	5,000	5,000	5,000	5,000	5,000
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	AGN00022-Supreme Court							
	General Fund	119,137,924	120,295,652	133,142,654	133,142,654	118,292,654	140,648,441	140,873,441
	Dedicated Funds	18,268,074	25,306,619	41,650,617	34,313,260	22,595,614	7,870,614	7,870,614
	Federal Funds	<u>11,161,382</u>	<u>11,185,830</u>	<u>619,867</u>	<u>870,508</u>	<u>870,483</u>	<u>870,483</u>	<u>870,483</u>
	TOTAL:	148,567,380	156,788,101	175,413,138	168,326,422	141,758,751	149,389,538	149,614,538