

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	13812-878-State Fair							
	General Fund	600,000	692,924	600,000	600,000	600,000	1,100,000	1,100,000
1,002	48130-878-Indiana State Fair Commission							
	Dedicated Funds	288,607	286,429	6,572,000	282,829	282,829	282,829	282,829
	Transferred Funds	6,278,104	6,278,104	0	6,278,104	6,278,104	6,278,104	6,278,104
	TOTAL:	6,566,711	6,564,533	6,572,000	6,560,933	6,560,933	6,560,933	6,560,933
1,003	34370-878-State Fair							
	Dedicated Funds	0	0	1,000,000	0	0	0	0
	Transferred Funds	0	1,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000
	TOTAL:	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
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	AGN00878-Indiana State Fair Board							
	General Fund	600,000	692,924	600,000	600,000	600,000	1,100,000	1,100,000
	Dedicated Funds	288,607	286,429	7,572,000	282,829	282,829	282,829	282,829
	TOTAL:	888,607	979,353	8,172,000	882,829	882,829	1,382,829	1,382,829