

AGENCY OPERATING ACCOUNT SUMMARY

Sequence	13310-570-Indiana Veterans' Home	W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	General Fund	9,399,371	6,443,901	10,893,256	0	3,017,711	3,017,711	3,017,711
	Dedicated Funds	6,836,293	5,549,541	9,381,362	24,666,000	21,648,289	21,648,289	21,648,289
	Federal Funds	3,438,577	0	0	0	0	0	0
	Transferred Funds	0	2,791,034	4,718,179	0	0	0	0
	TOTAL:	19,674,241	14,784,476	24,992,797	24,666,000	24,666,000	24,666,000	24,666,000
1,002	46980-570-Comfort and Welfare Program							
	Dedicated Funds	10,625,579	0	1,031,223	0	0	0	0
	Transferred Funds	0	10,682,227	9,381,362	0	0	0	0
	TOTAL:	10,625,579	10,682,227	10,412,585	0	0	0	0
1,003	45105-570-IVH Medicaid Reimbursement							
	Dedicated Funds	4,718,177	10,071,850	4,718,179	2,792,096	2,792,096	2,792,096	2,792,096
1,004	60645-570-IVH LSTA Fund							
	Federal Funds	0	1,916	0	0	0	0	0
	Transferred Funds	304,819	319,668	330,000	0	0	0	0
1,005	18770-570-Indiana Veterans' Home - Medical Services Payments							
	General Fund	9,399,371	6,443,901	10,893,256	0	3,017,711	3,017,711	3,017,711
	Dedicated Funds	22,180,049	15,621,391	15,130,764	27,458,096	24,440,385	24,440,385	24,440,385
	Federal Funds	3,438,577	1,916	0	0	0	0	0
	TOTAL:	35,017,997	22,067,208	26,024,020	27,458,096	27,458,096	27,458,096	27,458,096