

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	13300-560-Indiana School for the Deaf							
	General Fund	18,069,039	16,675,335	16,339,807	16,459,096	16,459,096	15,966,696	15,887,496
1,002	62460-560-Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early							
	Federal Funds	505,348	458,981	233,500	350,993	350,993	350,993	350,993
	Transferred Funds	0	0	0	131,185	131,185	131,185	131,185
	TOTAL:	505,348	458,981	233,500	482,178	482,178	482,178	482,178
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	AGN00560-Indiana School for the Deaf							
	General Fund	18,069,039	16,675,335	16,339,807	16,459,096	16,459,096	15,966,696	15,887,496
	Federal Funds	505,348	458,981	233,500	350,993	350,993	350,993	350,993
	TOTAL:	18,574,387	17,134,316	16,573,307	16,810,089	16,810,089	16,317,689	16,238,489