

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	13280-550-Indiana School for the Blind and Visually Impaired							
	General Fund	10,763,669	9,683,837	10,629,722	10,310,827	10,310,827	10,310,827	10,310,827
	Transferred Funds	0	485,577	552,995	-264,031	-264,031	-264,031	-264,031
	TOTAL:	10,763,669	10,169,414	11,182,717	10,046,796	10,046,796	10,046,796	10,046,796
1,002	44050-550-Exceptional Learners							
	Dedicated Funds	0	1,534	1,536	0	0	0	0
1,003	63350-550-Elementary and Secondary Education Act Chapter I Grant							
	Federal Funds	772,512	171,099	135,610	126,253	126,253	126,253	126,253
1,004	62451-550-ISB DOAg Fund							
	Federal Funds	0	110,430	0	110,430	110,430	110,430	110,430
1,005	62452-550-Isb Imls Fund							
	Federal Funds	0	4,433	0	0	0	0	0
	AGN00550-Indiana School for the Blind and Visually Impaired							
	General Fund	10,763,669	9,683,837	10,629,722	10,310,827	10,310,827	10,310,827	10,310,827
	Dedicated Funds	0	1,534	1,536	0	0	0	0
	Federal Funds	772,512	285,962	135,610	236,683	236,683	236,683	236,683
	TOTAL:	11,536,181	9,971,333	10,766,868	10,547,510	10,547,510	10,547,510	10,547,510