

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	12540-315-World War Memorial Commission							
	General Fund	910,316	952,168	882,145	855,681	855,681	855,681	855,681
	Transferred Funds	0	0	0	86,934	86,934	86,934	86,934
	TOTAL:	910,316	952,168	882,145	942,615	942,615	942,615	942,615
1,002	45550-315-Indiana War Memorial Museum							
	Dedicated Funds	0	6,814	17,479	5,525	5,525	5,525	5,525
	Transferred Funds	0	0	0	25,878	25,878	25,878	25,878
	TOTAL:	0	6,814	17,479	31,403	31,403	31,403	31,403
1,003	48190-315-Gift Shop							
	Dedicated Funds	45,221	38,343	58,697	94,749	94,749	94,749	94,749
1,004	47925-315-Event Rental							
	Dedicated Funds	488	28,009	750	84,414	84,414	84,414	84,414
1,005	36610-315-Civil War Flags - Operating							
	Dedicated Funds	25,799	788	0	1,500	1,500	1,500	1,500
	AGN00315-World War Memorial Commission							
	General Fund	910,316	952,168	882,145	855,681	855,681	855,681	855,681
	Dedicated Funds	71,508	73,954	76,926	186,188	186,188	186,188	186,188
	TOTAL:	981,824	1,026,122	959,071	1,041,869	1,041,869	1,041,869	1,041,869