

Biennium Capital Project Report

C0303-303-Indiana State Museum and Historic Sites Corporation

Submitted			Submitted	Submitted	Submitted	Submitted
Agency Priority			Project Title	FY14	FY15	Biennium
				Funding	Funding	Funding
PM Project 01	0	Indiana State Museum PM	G19033	336,221	344,744	680,965
PM Project 02	0	Historic Sites PM	G19033	892,151	900,651	1,792,802
Preventive Maintenance			G19033	1,228,372	1,245,395	2,473,767
RR Project 01	1	ADA Accessibility	G19033	271,500	75,000	346,500
RR Project 02	2	Water	G19033	307,000	380,000	687,000
RR Project 03	3	Exterior Construction	G19033	107,000	290,000	397,000
RR Project 04	4	Interior Construction	G19033	391,000	410,000	801,000
RR Project 05	5	Misc. Projects	G19033	25,000	160,000	185,000
RR Project 06	6	Master Plan	G19033	0	100,000	100,000
RR Project 07	7	Replacement of Removable Casework	G19033	30,000	0	30,000
Repair and Rehabilitation			G19033	1,131,500	1,415,000	2,546,500
Construction Projects				2,359,872	2,660,395	5,020,267