

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	37110-286-Integrated Public Safety Commission - Project SAFE-T							
	Dedicated Funds	9,519,498	12,057,219	12,042,700	10,353,753	10,352,804	10,669,612	10,594,612
1,828	61540-286-DHS - Office of Domestic Preparedness Grant							
	Federal Funds	13,177	283,132	500,000	0	0	0	0
2,133	58013-286-IPSC ARRA Byrne JAG							
	Federal Funds	44,204	-9,660	0	0	0	0	0
	AGN00286-Integrated Public Safety Commission							
	Dedicated Funds	9,519,498	12,057,219	12,042,700	10,353,753	10,352,804	10,669,612	10,594,612
	Federal Funds	57,381	273,472	500,000	0	0	0	0
	TOTAL:	9,576,879	12,330,691	12,542,700	10,353,753	10,352,804	10,669,612	10,594,612