

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	34310-265-Indiana Horse Racing Commission							
	Dedicated Funds	1,829,194	1,498,827	2,233,636	1,944,007	1,944,007	1,944,007	1,944,007
	Transferred Funds	0	0	0	222,644	222,644	222,644	222,644
	TOTAL:	1,829,194	1,498,827	2,233,636	2,166,651	2,166,651	2,166,651	2,166,651
1,002	43910-265-Gaming Integrity Fund - IHRC							
	Dedicated Funds	460,335	976,481	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Transferred Funds	460,337	0	0	0	0	0	0
	TOTAL:	920,672	976,481	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1,003	34320-265-Standardbred Breed Development							
	Dedicated Funds	19,000,997	15,518,939	11,150,000	12,009,829	12,009,829	12,009,829	12,009,829
1,004	34330-265-Thoroughbred Breed Development							
	Dedicated Funds	12,365,724	11,945,592	9,320,000	10,552,494	10,552,494	10,552,494	10,552,494
1,005	34340-265-Quarter Horse Breed Development							
	Dedicated Funds	2,058,264	1,499,491	1,215,000	1,300,000	1,300,000	1,300,000	1,300,000
1,006	49010-265-Standardbred Advisory Board							
	Dedicated Funds	543,876	474,934	193,500	193,500	193,500	193,500	193,500
1,007	34360-265-Fingerprint Fees							
	Dedicated Funds	43,560	16,992	72,144	20,000	20,000	20,000	20,000
	AGN00265-Indiana Horse Racing Commission							
	Dedicated Funds	36,301,950	31,931,256	25,184,280	27,019,830	27,019,830	27,019,830	27,019,830