

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	12080-258-Civil Rights Commission							
	General Fund	1,775,140	1,786,010	1,858,886	1,831,820	1,831,820	1,831,820	1,831,820
	Transferred Funds	0	0	0	295,151	295,151	295,151	295,151
	TOTAL:	1,775,140	1,786,010	1,858,886	2,126,971	2,126,971	2,126,971	2,126,971
1,002	12084-258-Commission on the Social Status of Black Males							
	General Fund	0	0	139,620	135,431	135,431	135,431	135,431
1,003	12081-258-Commission on Hispanic/Latino Affairs							
	General Fund	0	0	105,600	102,432	102,432	102,432	102,432
1,004	12082-258-Women's Commission							
	General Fund	0	0	101,149	98,115	98,115	98,115	98,115
1,005	12083-258-Native American Indian Affairs Commission							
	General Fund	0	0	76,679	74,379	74,379	74,379	74,379
1,006	17100-258-Martin Luther King Jr. Holiday Commission							
	General Fund	16,997	15,271	20,000	19,400	19,400	19,400	19,400
1,007	47280-258-Martin Luther King Jr. Holiday Commission							
	Dedicated Funds	153	0	0	0	0	0	0
1,008	61400-258-FAIRHOUS-2000 Fair Housing Improvement Program Grant							
	Federal Funds	73,169	226,159	50,000	226,000	226,000	226,000	226,000
1,009	61415-258-CRC DOJ Fund							
	Federal Funds	0	10,350	0	0	0	0	0
1,010	61401-258-CRC EEOC Fund							

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Federal Funds	0	0	0	222,500	222,500	222,500	222,500
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AGN00258-Civil Rights Commission							
General Fund	1,792,137	1,801,281	2,301,934	2,261,577	2,261,577	2,261,577	2,261,577
Dedicated Funds	153	0	0	0	0	0	0
Federal Funds	73,169	236,509	331,200	448,500	448,500	448,500	448,500
TOTAL:	1,865,459	2,037,790	2,633,134	2,710,077	2,710,077	2,710,077	2,710,077