

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	12030-250-Professional Licensing Agency							
	General Fund	4,919,447	5,206,929	4,982,978	4,933,148	4,933,148	5,080,493	5,063,268
	Transferred Funds	0	0	0	705,550	705,550	705,550	705,550
	TOTAL:	4,919,447	5,206,929	4,982,978	5,638,698	5,638,698	5,786,043	5,768,818
1,002	45290-250-Controlled Substance Data Fund							
	Dedicated Funds	141,219	206,060	0	314,876	314,876	478,414	478,414
	Federal Funds	139	0	409,366	0	0	0	0
	TOTAL:	141,358	206,060	409,366	314,876	314,876	478,414	478,414
1,003	17130-250-Impaired Nurses Program							
	Dedicated Funds	475,000	531,281	475,000	593,889	593,889	593,889	593,889
1,004	17350-250-Impaired Pharmacists Account							
	Dedicated Funds	82,296	127,597	82,296	173,035	173,035	173,035	173,035
1,005	47355-250-Accountant Investigative Fund							
	Dedicated Funds	34,620	72,397	0	115,853	115,853	115,853	115,853
1,006	47350-250-Investigative Fund							
	Dedicated Funds	101,886	71,662	252,235	74,622	74,622	74,622	74,622
1,007	47340-250-Real Estate Appraiser Federal Registration Fee							
	Dedicated Funds	75,725	47,605	90,000	76,000	76,000	48,000	76,000
1,008	35610-250-Preneed Consumer Protection							
	Dedicated Funds	48,772	49,838	50,000	50,000	50,000	50,000	50,000
1,009	47656-250-PMP Private Funds							

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	Dedicated Funds	0	39,655	0	20,000	0	0	0
1,010	32310-250-Recovery Real Estate							
	Dedicated Funds	7,653	20,000	20,000	20,000	20,000	20,000	20,000
1,010	32410-250-Recovery Plumbers							
	Dedicated Funds	0	15,775	40,000	20,000	20,000	20,000	20,000
1,010	32510-250-Recovery Auctioneer							
	Dedicated Funds	20,000	0	50,000	20,000	20,000	20,000	20,000
1,013	40310-250-Board of Funeral and Cemetery Service							
	Dedicated Funds	250	250	4,250	250	250	250	250
1,014	30810-250-Dental Prof Investigation							
	Dedicated Funds	0	0	1	0	1	1	1
1,015	30910-250-Physician Investigation							
	Dedicated Funds	0	0	1	0	1	1	1
1,016	61395-250-INSPECT-Professional Licensing Agency - Dept. of Justice Fund - INSPEC							
	Federal Funds	401,618	177,835	0	327,396	327,396	327,396	327,396
1,017	61395-250-NASPER-Professional Licensing Agency - Dept. of Justice Fund - NASPER							
	Federal Funds	4,042	0	0	0	0	0	0
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AGN00250-Professional Licensing Agency								
	General Fund	4,919,447	5,206,929	4,982,978	4,933,148	4,933,148	5,080,493	5,063,268
	Dedicated Funds	987,421	1,182,120	1,063,783	1,478,525	1,458,527	1,594,065	1,622,065
	Federal Funds	405,799	177,835	409,366	327,396	327,396	327,396	327,396

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	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
	Actual	Actual	Appropriation	Current Estimate	Baseline Budget	Budget	Budget
	FY11	FY12	FY13	FY13		FY14	FY15
TOTAL:	6,312,667	6,566,884	6,456,127	6,739,069	6,719,071	7,001,954	7,012,729