

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	11920-215-Department of Local Government Finance							
	General Fund	3,401,835	3,177,041	3,861,345	3,645,500	3,645,500	3,645,500	3,645,500
	Transferred Funds	282,046	507,279	604,217	443,250	443,250	443,250	443,250
	TOTAL:	3,683,881	3,684,320	4,465,562	4,088,750	4,088,750	4,088,750	4,088,750
	AGN00215-Department of Local Government Finance							
	General Fund	3,401,835	3,177,041	3,861,345	3,645,500	3,645,500	3,645,500	3,645,500