

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	38520-200-Utility Regulatory Commission							
	Dedicated Funds	8,379,309	8,859,478	8,342,105	8,584,192	8,584,192	8,741,538	8,741,538
	Federal Funds	0	0	0	495,400	495,400	495,400	495,400
	TOTAL:	8,379,309	8,859,478	8,342,105	9,079,592	9,079,592	9,236,938	9,236,938
1,002	61100-200-State Damage Prevention Program							
	Dedicated Funds	10	0	0	0	0	0	0
	Federal Funds	41	107,223	0	45,000	45,000	45,000	45,000
	TOTAL:	51	107,223	0	45,000	45,000	45,000	45,000
1,003	38580-200-Pipeline Safety Training							
	Dedicated Funds	9,462	15,432	10,000	15,432	15,432	15,432	15,432
1,004	58019-200-Dept. of Energy ARRA Fund							
	Federal Funds	234,247	288,838	295,061	288,838	0	0	0
	AGN00200-Utility Regulatory Commission							
	Dedicated Funds	8,388,781	8,874,910	8,352,105	8,599,624	8,599,624	8,756,970	8,756,970
	Federal Funds	234,288	396,061	295,061	829,238	540,400	540,400	540,400
	TOTAL:	8,623,069	9,270,971	8,647,166	9,428,862	9,140,024	9,297,370	9,297,370