

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	10580-062-Commission on Public Records							
	General Fund	1,494,945	1,347,771	1,389,504	1,389,504	1,528,405	1,628,957	1,628,957
	Transferred Funds	100,000	75,000	0	41,664	0	0	0
	TOTAL:	1,594,945	1,422,771	1,389,504	1,431,168	1,528,405	1,628,957	1,628,957
1,002	17880-062-Photo Laboratory Fund							
	Dedicated Funds	591,936	583,494	400,089	602,622	387,938	387,938	387,938
1,003	43970-062-Records Inventory							
	Dedicated Funds	9,719	26,168	0	9,350	9,350	9,350	9,350
1,004	60640-062-Comm. on Public Records - National Archives Fund							
	Federal Funds	0	14,834	0	150,000	150,000	150,000	150,000
	AGN00062-Commission on Public Records							
	General Fund	1,494,945	1,347,771	1,389,504	1,389,504	1,528,405	1,628,957	1,628,957
	Dedicated Funds	601,655	609,662	400,089	611,972	397,288	397,288	397,288
	Federal Funds	0	14,834	0	150,000	150,000	150,000	150,000
	TOTAL:	2,096,600	1,972,267	1,789,593	2,151,476	2,075,693	2,176,245	2,176,245