

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	15330-028-Tax Court							
	General Fund	577,047	622,638	673,013	678,203	673,013	751,652	728,402
	Transferred Funds	4,035	0	0	4,628	4,628	4,628	4,628
	TOTAL:	581,082	622,638	673,013	682,831	677,641	756,280	733,030
	AGN00028-Tax Court							
	General Fund	577,047	622,638	673,013	678,203	673,013	751,652	728,402