

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0878 FAIR BOARD

Version: 2011-0878-B-01

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Date: 12/22/2010

Time: 7:31:47

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	13812-1000/106860 STATE FAIR (w/17032-1000/146790)						
	General Fund	1,050,385	600,000	600,000	600,000	600,000	600,000
2	48130-6000/187800 INDIANA STATE FAIR COMM						
	Dedicated Funds	10,025,374	4,336,937	6,572,000	6,572,000	6,572,000	6,572,000
	REPORT TOTAL - General	1,050,385	600,000	600,000	600,000	600,000	600,000
	Percent Change		-42.88%	0.00%	0.00%	0.00%	0.00%
	Dollar Change		(450,385)	0	0	0	0
	REPORT TOTAL - Dedicated	10,025,374	4,336,937	6,572,000	6,572,000	6,572,000	6,572,000
	Percent Change		-56.74%	51.54%	0.00%	0.00%	0.00%
	Dollar Change		(5,688,437)	2,235,063	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	11,075,759	4,936,937	7,172,000	7,172,000	7,172,000	7,172,000
	Percent Change		-55.43%	45.27%	0.00%	0.00%	0.00%
	Dollar Change		(6,138,822)	2,235,063	0	0	0