

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0735 HIST BUREAU

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Date: 11/16/2010

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	14160-1000/107350 HISTORICAL BUREAU						
	General Fund	392,709	313,900	315,804	315,804	315,804	315,804
2	18208-1000/410130 HISTORICAL MARKER						
	General Fund	0	0	10,814	10,814	10,814	10,814
3	44640-6000/113200 PUBLICATIONS/ED FD 4-23-7.2-7						
	Dedicated Funds	79,697	30,540	32,384	32,384	32,384	32,384
4	45490-6000/129300 HISTORIC MARKER DONATIONS						
	Dedicated Funds	25,564	20,439	16,105	16,105	16,105	16,105
5	48040-6000/186000 GOVERNOR PORTRAIT FUND						
	Dedicated Funds	237	0	0	0	0	0
	REPORT TOTAL - General	392,709	313,900	326,618	326,618	326,618	326,618
	Percent Change		-20.07%	4.05%	0.00%	0.00%	0.00%
	Dollar Change		(78,809)	12,718	0	0	0
	REPORT TOTAL - Dedicated	105,498	50,979	48,489	48,489	48,489	48,489
	Percent Change		-51.68%	-4.88%	0.00%	0.00%	0.00%
	Dollar Change		(54,519)	(2,490)	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	498,207	364,879	375,107	375,107	375,107	375,107
	Percent Change		-26.76%	2.80%	0.00%	0.00%	0.00%
	Dollar Change		(133,328)	10,228	0	0	0