

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0720 FAITH BASED & COMMUNITY INITIATIVES

Version: 2011-0720-B-01

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Date: 12/22/2010

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
<b>1</b>	<b>10370-1000/100390 OFFICE OF FAITH BASED &amp; COMM. INIT.</b>						
	General Fund	278,027	257,882	246,969	246,969	347,294	455,294
	<i>Change from Base</i>					100,325	208,325
	Federal Funds	0	0	418,440	419,800	419,800	419,800
	<b>TOTAL</b>	<b>278,027</b>	<b>257,882</b>	<b>665,409</b>	<b>666,769</b>	<b>767,094</b>	<b>875,094</b>
<b>2</b>	<b>17570-1000/213600 COMMUNITY SERVICE DONATIONS</b>						
	General Fund	0	384	0	0	0	0
<b>3</b>	<b>48530-6000/196100 INDIANA VOLUNTEERS</b>						
	Dedicated Funds	20,363	41,563	7,399	7,399	7,399	7,399
<b>4</b>	<b>63120-6000/148200 CNS AMERICORPS</b>						
	Federal Funds	1,830,206	1,688,709	3,738,286	3,738,286	3,738,286	3,738,286
<b>5</b>	<b>63120-6000/194100 OFBCI FEDERAL ADMINISTRATION</b>						
	Federal Funds	335,570	724,851	301,489	301,489	301,489	301,489
<b>6</b>	<b>58045-8000/109570 AMERICORPS</b>						
	Federal Funds	0	466,978	0	0	0	0
<b>7</b>	<b>63110-6000/141470 ACCESS TO RECOVERY</b>						
	Federal Funds	128,888	442,901	318,700	318,700	318,700	318,700
<b>8</b>	<b>63150-8017/063150 OFBCI DOL FUND</b>						
	Federal Funds	0	86,395	44,038	44,038	44,038	44,038
<b>9</b>	<b>63120-6000/148300 PROFESSIONAL DEV AND TRAINING (PDAT)</b>						
	Federal Funds	49,672	40,866	90,429	90,429	90,429	90,429
<b>10</b>	<b>63120-6000/148500 DISABILITY FUNDS</b>						
	Federal Funds	14,766	8,553	66,071	66,071	66,071	66,071

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11	<b>63130-6000/181300 CITIZEN CORPS</b>						
	Federal Funds	0	7,282	7,400	7,400	7,400	7,400
	REPORT TOTAL - General	278,027	258,266	246,969	246,969	347,294	455,294
	Percent Change		-7.11%	-4.37%	0.00%	40.62%	31.10%
	Dollar Change		(19,761)	(11,297)	0	100,325	108,000
	REPORT TOTAL - Dedicated	20,363	41,563	7,399	7,399	7,399	7,399
	Percent Change		104.11%	-82.20%	0.00%	0.00%	0.00%
	Dollar Change		21,200	(34,164)	0	0	0
	REPORT TOTAL - Federal	2,359,102	3,466,535	4,984,853	4,986,213	4,986,213	4,986,213
	Percent Change		46.94%	43.80%	0.03%	0.00%	0.00%
	Dollar Change		1,107,433	1,518,318	1,360	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	2,657,492	3,766,364	5,239,221	5,240,581	5,340,906	5,448,906
	Percent Change		41.73%	39.11%	0.03%	1.91%	2.02%
	Dollar Change		1,108,872	1,472,857	1,360	100,325	108,000