

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0705 FINE ARTS COMM

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Date: 12/27/2010

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	13910-1000/107050 INDIANA ARTS COMMISSION						
	General Fund	3,756,493	2,891,746	2,721,197	2,722,013	2,972,013	2,972,013
	<i>Change from Base</i>					<i>250,000</i>	<i>250,000</i>
2	48552-6000/048552 RURAL ECONOMIC DEVELOPMENT GRANT						
	Dedicated Funds	278,860	143,742	0	0	0	0
3	46670-6000/151100 DONATIONS/FEE FUND						
	Dedicated Funds	233,504	9,855	0	0	0	0
4	62800-6000/170500 BASIC STATE GRANT						
	Federal Funds	702,113	1,268,255	873,095	873,095	873,095	873,095
5	58110-8000/105580 NEA FORMULA GRANT						
	Federal Funds	0	225,711	47,289	0	0	0
6	62800-6000/163200 UNDERSERVED						
	Federal Funds	83,502	176,268	0	0	0	0
7	62800-6000/122630 AMERICAN MASTERPIECES PROJECT GRANT						
	Federal Funds	0	171	0	0	0	0
8	62800-6000/133500 CHALLENGE AMERICA						
	Federal Funds	6,592	0	0	0	0	0
9	62800-6000/170600 ARTS IN EDUCATION						
	Federal Funds	23,200	0	0	0	0	0
	REPORT TOTAL - General	3,756,493	2,891,746	2,721,197	2,722,013	2,972,013	2,972,013
	Percent Change		-23.02%	-5.90%	0.03%	9.18%	0.00%
	Dollar Change		(864,747)	(170,549)	816	250,000	0
	REPORT TOTAL - Dedicated	512,364	153,597	0	0	0	0
	Percent Change		-70.02%	-100.00%	0.00%	0.00%	0.00%
	Dollar Change		(358,767)	(153,597)	0	0	0
	REPORT TOTAL - Federal	815,407	1,670,405	920,384	873,095	873,095	873,095
	Percent Change		104.86%	-44.90%	-5.14%	0.00%	0.00%
	Dollar Change		854,998	(750,021)	(47,289)	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	5,084,264	4,715,748	3,641,581	3,595,108	3,845,108	3,845,108
	Percent Change		-7.25%	-22.78%	-1.28%	6.95%	0.00%
	Dollar Change		(368,516)	(1,074,167)	(46,473)	250,000	0