

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0703 IN COMMISSION ON PROPRIETARY EDUCATION

Version: 2011-0703-B-01

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Date: 11/17/2010

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	13890-1000/107030 COMMISSION PROPRIETARY ED						
	General Fund	294,835	258,502	272,870	273,550	273,550	273,550
	Transferred Funds	0	0	24,638	24,638	24,638	24,638
	TOTAL	294,835	258,502	297,508	298,188	298,188	298,188
2	48180-6000/188900 CAREER COLLEGE STUDENT ASSURANCE FUND						
	Dedicated Funds	96,243	407,388	24,638	24,638	24,638	24,638
3	44210-6000/105200 ON SITE EVALUATION FUND						
	Dedicated Funds	702	1,027	0	0	0	0
	REPORT TOTAL - General	294,835	258,502	272,870	273,550	273,550	273,550
	Percent Change		-12.32%	5.56%	0.25%	0.00%	0.00%
	Dollar Change		(36,333)	14,368	680	0	0
	REPORT TOTAL - Dedicated	96,945	408,415	24,638	24,638	24,638	24,638
	Percent Change		321.29%	-93.97%	0.00%	0.00%	0.00%
	Dollar Change		311,470	(383,777)	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	391,780	666,917	297,508	298,188	298,188	298,188
	Percent Change		70.23%	-55.39%	0.23%	0.00%	0.00%
	Dollar Change		275,137	(369,409)	680	0	0