

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0505 EDUC EMPLOYMENT RELATION BD

Version: 2011-0505-B-01

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Date: 11/17/2010

Time: 17:13:00

Seq	Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1 16640-1000/125050 EDUCATION EMPLOYMENT RELATIONS BD						
General Fund	563,561	468,650	543,395	544,347	544,347	544,347
REPORT TOTAL - General	563,561	468,650	543,395	544,347	544,347	544,347
Percent Change		-16.84%	15.95%	0.18%	0.00%	0.00%
Dollar Change		(94,911)	74,745	952	0	0