

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0496 ENVIRONMENTAL ADJUDICATION

Version: 2011-0496-B-01

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Date: 12/2/2010

Time: 9:22:09

Seq	Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1 10330-1000/100350 OFFICE OF ENVIRONMENTAL ADJUDICATION						
General Fund	341,540	319,028	318,832	328,958	328,958	328,958
Transferred Funds	0	0	15,000	15,000	15,000	15,000
TOTAL	341,540	319,028	333,832	343,958	343,958	343,958
REPORT TOTAL - General	341,540	319,028	318,832	328,958	328,958	328,958
Percent Change		-6.59%	-0.06%	3.18%	0.00%	0.00%
Dollar Change		(22,512)	(196)	10,126	0	0