

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0310 WHITE RIVER PARK COMMISSION

Version: 2011-0310-B-01

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Date: 12/22/2010

Time: 7:13:06

Seq	Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1 15670-1000/121380 WHITE RIVER STATE PARK DEVELOPMENT COMM						
General Fund	996,440	814,445	814,445	814,445	814,445	814,445
REPORT TOTAL - General	996,440	814,445	814,445	814,445	814,445	814,445
Percent Change		-18.26%	0.00%	0.00%	0.00%	0.00%
Dollar Change		(181,995)	0	0	0	0