

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0258 CIVIL RIGHTS COMMISSION  
 Version: 2011-0258-B-01

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 Date: 1/3/2011  
 Time: 12:21:16

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	12080-1000/102580 CIVIL RIGHTS COMMISSION						
	General Fund	2,065,756	1,921,447	1,858,886	1,858,886	1,858,886	1,858,886
2	17100-1000/166710 MARTIN LUTHER KING JR IN HOLIDAY						
	General Fund	15,150	10,540	20,000	20,000	20,000	20,000
3	47280-6000/166700 MARTIN LUTHER KING JR HOLIDAY						
	Dedicated Funds	2	104	200	0	0	0
4	61400-6000/154300 2000 IFHA HOME GRANT						
	Federal Funds	234	18,610	5,400	0	0	0
5	61400-6000/124500 EQUAL EMPLOYMENT OP-FEDERAL						
	Federal Funds	17,155	17,255	15,200	19,600	19,600	19,600
6	61400-6000/149600 HUD GRANT CIVIL RIGHTS						
	Federal Funds	35,717	16,491	333,000	261,600	261,600	261,600
7	61400-6000/154400 2000 FHIP GRANT						
	Federal Funds	16	1,007	75,000	50,000	50,000	50,000
8	61400-6000/122600 FAIR HOUSING INITIATIVES PROG.						
	Federal Funds	2,950	0	54,000	0	0	0
	REPORT TOTAL - General	2,080,906	1,931,987	1,878,886	1,878,886	1,878,886	1,878,886
	Percent Change		-7.16%	-2.75%	0.00%	0.00%	0.00%
	Dollar Change		(148,919)	(53,101)	0	0	0
	REPORT TOTAL - Dedicated	2	104	200	0	0	0
	Percent Change		5100.00%	92.31%	-100.00%	0.00%	0.00%
	Dollar Change		102	96	(200)	0	0
	REPORT TOTAL - Federal	56,072	53,363	482,600	331,200	331,200	331,200
	Percent Change		-4.83%	804.37%	-31.37%	0.00%	0.00%
	Dollar Change		(2,709)	429,237	(151,400)	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	2,136,980	1,985,454	2,361,686	2,210,086	2,210,086	2,210,086
	Percent Change		-7.09%	18.95%	-6.42%	0.00%	0.00%
	Dollar Change		(151,526)	376,232	(151,600)	0	0