

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0217 INDIANA BOARD OF TAX REVIEW

Version: 2011-0217-B-01

Page: 1 of 1

Date: 11/16/2010

Time: 11:21:30

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	11360-1000/101460 INDIANA BOARD OF TAX REVIEW						
	General Fund	1,304,233	1,267,975	1,272,529	1,118,587	1,118,587	1,118,587
	Transferred Funds	182,705	202,972	203,700	357,642	357,642	357,642
	TOTAL	1,486,938	1,470,947	1,476,229	1,476,229	1,476,229	1,476,229
	REPORT TOTAL - General	1,304,233	1,267,975	1,272,529	1,118,587	1,118,587	1,118,587
	Percent Change		-2.78%	0.36%	-12.10%	0.00%	0.00%
	Dollar Change		(36,258)	4,554	(153,942)	0	0