

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0208 FINANCIAL INSTS DEPT

Version: 2011-0208-B-01

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Date: 11/17/2010

Time: 9:04:31

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	39220-3340/120800 DEPT OF FINANCIAL INSTITUTIONS						
	Dedicated Funds	8,244,566	7,986,452	7,641,949	7,641,949	7,641,949	7,681,949
	<i>Change from Base</i>					0	40,000
	REPORT TOTAL - Dedicated	8,244,566	7,986,452	7,641,949	7,641,949	7,641,949	7,681,949
	Percent Change		-3.13%	-4.31%	0.00%	0.00%	0.52%
	Dollar Change		(258,114)	(344,503)	0	0	40,000