

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0103 LAW ENFORCE TRAIN BD

Version: 2011-0103-B-01

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Date: 12/21/2010

Time: 13:55:46

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
<b>1</b>	<b>38920-3300/110300 LAW ENFORCEMENT TRAINING ACADEMY</b>						
	General Fund	2,185,900	2,034,351	1,862,293	1,862,289	1,862,289	1,862,289
	Dedicated Funds	2,214,947	2,061,382	2,220,048	2,220,052	2,220,052	2,220,052
	<b>TOTAL</b>	<b>4,400,847</b>	<b>4,095,733</b>	<b>4,082,341</b>	<b>4,082,341</b>	<b>4,082,341</b>	<b>4,082,341</b>
	REPORT TOTAL - General	2,185,900	2,034,351	1,862,293	1,862,289	1,862,289	1,862,289
	Percent Change		-6.93%	-8.46%	0.00%	0.00%	0.00%
	Dollar Change		(151,549)	(172,058)	(4)	0	0
	REPORT TOTAL - Dedicated	2,214,947	2,061,382	2,220,048	2,220,052	2,220,052	2,220,052
	Percent Change		-6.93%	7.70%	0.00%	0.00%	0.00%
	Dollar Change		(153,565)	158,666	4	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	4,400,847	4,095,733	4,082,341	4,082,341	4,082,341	4,082,341
	Percent Change		-6.93%	-0.33%	0.00%	0.00%	0.00%
	Dollar Change		(305,114)	(13,392)	0	0	0