

BIENNIUM CAPITAL PROJECT REPORT

Agency: 103 LAW ENFORCE TRAIN BD

Biennium: 2011

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Date: 12/21/2010

Time: 13:59:40

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title Funding Source	B01 Amount
1		PM	Preventive Maintenance Account LAW ENFORCEMENT ACADEMY BUILDING	\$330,727
2		R&R	Freezers/Coolers Replacement LAW ENFORCEMENT ACADEMY BUILDING	\$110,000
3		R&R	Control Joint Cauling, Sealing & Cleaning LAW ENFORCEMENT ACADEMY BUILDING	\$60,000
4		R&R	Outdoor Firing Range Reclamation LAW ENFORCEMENT ACADEMY BUILDING	\$100,000
5		R&R	Indoor Range Upgrade LAW ENFORCEMENT ACADEMY BUILDING	\$100,000
6		R&R	Toxicology Lab Remodel LAW ENFORCEMENT ACADEMY BUILDING	\$30,000
7		R&R	Dormitory Room Upgrade LAW ENFORCEMENT ACADEMY BUILDING	\$100,000
Funding				
LAW ENFORCEMENT ACADEMY BUILDING				\$830,727
Total Funding:				\$830,727
Funding by Class				
PM				\$330,727
R&R				\$500,000
Line Items				\$0
Total Funding:				\$830,727