

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0080 ACCOUNTS BOARD

Version: 2011-0080-B-01

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Date: 12/10/2010

Time: 9:40:00

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	10750-1000/100800 BD OF ACCOUNTS-FIELD EXAM						
	General Fund	21,923,255	20,341,403	18,496,163	18,496,163	18,496,163	18,496,163
2	44370-6000/108000 TYPING FUND						
	Dedicated Funds	1,060,220	653,326	870,325	868,092	868,092	868,092
3	10350-1000/100370 GOVERNOR ELECT						
	General Fund	0	0	0	40,000	0	40,000
	<i>Change from Base</i>					<i>(40,000)</i>	<i>0</i>
	REPORT TOTAL - General	21,923,255	20,341,403	18,496,163	18,536,163	18,496,163	18,536,163
	Percent Change		-7.22%	-9.07%	0.22%	-0.22%	0.22%
	Dollar Change		(1,581,852)	(1,845,240)	40,000	(40,000)	40,000
	REPORT TOTAL - Dedicated	1,060,220	653,326	870,325	868,092	868,092	868,092
	Percent Change		-38.38%	33.21%	-0.26%	0.00%	0.00%
	Dollar Change		(406,894)	216,999	(2,233)	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	22,983,475	20,994,729	19,366,488	19,404,255	19,364,255	19,404,255
	Percent Change		-8.65%	-7.76%	0.20%	-0.21%	0.21%
	Dollar Change		(1,988,746)	(1,628,241)	37,767	(40,000)	40,000