

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0074 EMPLOYEE APPEAL COMM

Version: 2011-0074-B-01

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Date: 12/10/2010

Time: 9:37:57

Seq	Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1 10690-1000/100740 EMPLOYEES' APPEALS COMM.						
General Fund	171,790	163,401	164,283	164,283	164,283	164,283
REPORT TOTAL - General	171,790	163,401	164,283	164,283	164,283	164,283
Percent Change		-4.88%	0.54%	0.00%	0.00%	0.00%
Dollar Change		(8,389)	882	0	0	0