

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0067 OFFICE OF TECHNOLOGY

Version: 2011-0067-B-01

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
<b>1</b>	<b>46040-6000/140900 IOT PAYPHONE PROCEEDS</b>						
	Dedicated Funds	1,864,670	272,384	1,600,000	1,600,000	1,600,000	1,600,000
<b>2</b>	<b>44215-6000/105270 IN MAPPING DATA &amp; STANDARDS FUND</b>						
	Dedicated Funds	0	5,000	30,000	35,513	35,513	35,513
<b>3</b>	<b>58021-8000/058021 IOT ARRA BROADBAND</b>						
	Federal Funds	0	210,970	1,055,299	0	0	0
<b>4</b>	<b>71660-5220/106500 OFFICE OF TECHNOLOGY</b>						
	Transferred Funds	103,546,096	85,076,509	92,426,485	92,462,933	92,462,933	92,462,933
<b>5</b>	<b>71675-5220/210470 GMIS 98-99 (w/17230-1000/210470)</b>						
	Transferred Funds	8,331,764	8,395,440	8,255,026	8,257,474	8,257,474	8,257,474
	REPORT TOTAL - Dedicated	1,864,670	277,384	1,630,000	1,635,513	1,635,513	1,635,513
	Percent Change		-85.12%	487.63%	0.34%	0.00%	0.00%
	Dollar Change		(1,587,286)	1,352,616	5,513	0	0
	REPORT TOTAL - Federal	0	210,970	1,055,299	0	0	0
	Percent Change		0.00%	400.21%	-100.00%	0.00%	0.00%
	Dollar Change		210,970	844,329	(1,055,299)	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	1,864,670	488,354	2,685,299	1,635,513	1,635,513	1,635,513
	Percent Change		-73.81%	449.87%	-39.09%	0.00%	0.00%
	Dollar Change		(1,376,316)	2,196,945	(1,049,786)	0	0