

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0064 PUBLIC ACCESS COUNSELOR

Version: 2011-0064-B-01

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Date: 11/16/2010

Time: 11:20:32

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	11180-1000/101250 PUBLIC ACCESS COUNSELOR						
	General Fund	155,357	141,254	138,317	138,589	138,589	138,589
	REPORT TOTAL - General	155,357	141,254	138,317	138,589	138,589	138,589
	Percent Change		-9.08%	-2.08%	0.20%	0.00%	0.00%
	Dollar Change		(14,103)	(2,937)	272	0	0